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APPROVED HOSPITALS (NEW BRUNSWICK)

ANNUAL REPORT OF HOSPITAL SERVICES

FOR THE FISCAL YEAR ENDING

MARCH 31, 1997

REVISED
JANUARY, 1999

New Nouveau Brunswick

Santé et Services communautaires

Health and Community Services

STATISTICAL SECTION

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1. **Rated bed capacity** - is the number of beds and cribs that the hospital has been approved to accommodate, on the basis of established standards of floor area per bed.

2. **Approved Beds** - is the number of beds approved by the Minister of Health and Community Services.

3. **% Occupancy** - is actual patient days divided by the total possible patient days for the year.

4. **Total Separations** - is the number of in-patients separated from the hospital either by discharge or death.

5. **Discharges** - is the number of live patients discharged during the year.

6. **Total days stay** - is the number of days patients were in hospital from date of admission until separation.

7. **Patient days** - the number of in-patient days from the beginning to the end of a period (year).

8. **Average number of patients** - is the total number of patient days divided by the number of days in a given period.

9. **Average length of stay** - is the total days stay of all separated patients divided by the number of separations

10. **Calculated separations** - is the total patient days in a period divided by the average length of stay.

11. **Full time equivalent (FTE)** - is the total hours worked divided by the normal hours worked by one employee for a period of time.

12. **Meal days** - is the number of in-patient days plus one quarter of the newborn days plus staff and other meal days.

13. **Motor Services** - the unit responsible for the pick-up and delivery of supplies and materials for the hospital and often within the hospital; and for the transportation of patients between departments of the hospital or for special services provided outside the hospital.

SECTION 1

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF FINANCIAL OPERATIONS
FOR THE FISCAL YEAR ENDING MARCH 31, 1997

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TABLE 1 - Provincial Government

Net Expenditures

APPROVED HOSPITAL (NEW BRUNSWICK)
NET EXPENDITURES PER PUBLIC ACCOUNTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

NET EXPENDITURES	INCREASE (DECREASE)	1996/97	1995/96	1994/95
OPERATION	16,067,648	599,038,732	582,971,084	574,873,148
EQUIPMENT : table 7	1,800,934	6,031,899	4,230,965	8,001,493
SUB -TOTAL	**17,868,582**	**605,070,631**	**587,202,049**	**582,874,641**
CONTRACT HOSPITALS -Red Cross	1,481,640	10,955,673	9,474,033	8,752,829
OUT- OF-PROVINCE	(1,412,966)	27,081,569	28,494,535	33,827,191
SUB -TOTAL	**17,937,256**	**643,107,873**	**625,170,617**	**625,454,661**
HEALTH CENTERS	(170,387)	2,795,997	2,966,384	2,649,608
SUB -TOTAL	**17,766,869**	**645,903,870**	**628,137,001**	**628,104,269**
LESS RECOVERIES:Third Party Liability	(244,543)	1,138,816	1,383,359	2,483,258
NET EXPENDITURES	**18,011,412**	**644,765,054**	**626,753,642**	**625,621,011**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF FINANCIAL OPERATIONS
FOR THE FISCAL YEAR ENDING MARCH 31, 1997

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APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARABLE SUMMARY OF PROVINCIAL PLAN EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

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TABLE 1

	INCREASE (DECREASE)	1996/97	1995/96	1994/95
EXPENDITURES : table 2	3,054,599	679,497,000	676,442,401	669,686,250
INCOME : table 4	(9,646,151)	81,227,370	90,873,521	96,272,107
NET OPERATION: table 6	12,700,750	598,269,630	585,568,880	573,414,143
EQUIPMENT : table 7	1,800,934	6,031,899	4,230,965	8,001,491
	14,501,684	**604,301,529**	**589,799,845**	**581,415,634**
CONTRACT HOSPITALS -Red Cross	1,481,640	10,955,673	9,474,033	8,752,829
OUT- OF-PROVINCE	(1,412,966)	27,081,569	28,494,535	33,827,191
HEALTH CENTERS	(170,387)	2,795,997	2,966,384	2,649,608
TOTAL	**14,399,971**	**645,134,768**	**630,734,797**	**626,645,262**
LESS RECOVERIES:Third Party Liability	(244,543)	1,138,816	1,383,359	2,483,258
NET PROVINCIAL EXPENDITURES	**14,644,514**	**643,995,952**	**629,351,438**	**624,162,004**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARABLE SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

SECTION II
TABLE 2

HOSPITALS	INCREASE (DECREASE)	1996/97	1995/96	1994/95
Moncton(Dumont)	(823,096)	65,844,800	66,667,896	64,673,291
Ste Anne de Kent	(64,041)	4,364,798	4,428,839	4,417,016
SUB-TOTAL	**(887,137)**	**70,209,598**	**71,096,735**	**69,090,307**
Moncton (The)	2,131,343	85,843,217	83,711,874	80,717,879
Sackville	(109,713)	4,821,892	4,931,605	5,304,249
Albert	(48,186)	966,685	1,014,871	1,060,536
SUB-TOTAL	**1,973,444**	**91,631,794**	**89,658,350**	**87,082,664**
Saint John Regional	2,652,703	131,566,257	128,913,554	122,956,214
Saint John(St. Joseph's)	(2,271,893)	16,597,121	18,869,014	22,852,054
Blacks's Harbour	(213,584)	1,132,468	1,346,052	1,349,711
St. Stephen	574,647	10,116,665	9,542,018	9,469,016
Grand Manan	(36,621)	1,112,843	1,149,464	1,136,953
Sussex	(741,333)	6,715,639	7,456,972	7,634,798
SUB-TOTAL	**(36,081)**	**167,240,993**	**167,277,074**	**165,398,746**
Fredericton (Chalmers)	(1,726,539)	67,712,281	69,438,820	68,137,481
Fredericton (SCCR)	227,939	2,714,148	2,486,209	2,500,395
Oromocto	920,339	8,508,252	7,587,913	8,371,254
Harvey	3,210	745,123	741,913	776,760
McAdam	179,227	871,317	692,090	770,788
Bath	33,374	3,564,890	3,531,516	3,556,957
Minto	(8,919)	2,373,136	2,382,055	2,591,647
Perth	242,053	7,839,481	7,597,428	7,904,758
Woodstock	534,059	10,450,644	9,916,585	10,506,569
Plaster Rock	(60,649)	2,270,810	2,331,459	2,249,727
SUB-TOTAL	**344,094**	**107,050,082**	**106,705,988**	**107,366,336**
Edmundston	418,231	36,477,203	36,058,972	36,126,926
Grand Falls	(179,745)	8,201,080	8,380,825	8,049,404
St.Quentin	(322,733)	3,638,683	3,961,416	4,198,510
SUB-TOTAL	**(84,247)**	**48,316,966**	**48,401,213**	**48,374,840**
Campbellton Regional	(158,903)	37,337,785	37,496,688	34,379,626
Dalhousie	(967,406)	8,152,267	9,119,673	9,245,185
SUB-TOTAL	**(1,126,309)**	**45,490,052**	**46,616,361**	**43,624,811**
Bathurst	3,627,741	48,708,861	45,081,120	46,179,940
Tracadie	(632,991)	10,486,866	11,119,857	10,686,243
Caraquet	(354,297)	9,311,841	9,666,138	9,305,705
Lamèque	(406,114)	3,797,886	4,204,000	4,129,836
SUB-TOTAL	**2,234,339**	**72,305,454**	**70,071,115**	**70,301,724**
Chatham	0	0		13,366,011
Newcastle	4,328,793	38,800,843	34,472,050	19,901,449
SUB-TOTAL	**4,328,793**	**38,800,843**	**34,472,050**	**33,267,460**
SUB-TOTAL HOSPITALS	**6,746,896**	**641,045,782**	**634,298,886**	**624,506,888**
EXTRA MURAL HOSPITAL	**(1,390,522)**	**28,510,612**	**29,901,134**	**29,660,226**
PSYCHIATRIC HOSPITALS	**(2,301,775)**	**9,940,606**	**12,242,381**	**15,519,136**
GRAND TOTAL	**3,054,599**	**679,497,000**	**676,442,401**	**669,686,250**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE OPERATING EXPENDITURES
BY OBJECT CLASSIFICATION FOR THE FISCAL YEAR ENDED 31 MARCH 1997

SECTION II
TABLE 3

	INCREASE (DECREASE)	1996/97	1995/96	1994/95
GROSS SALARIES & WAGES	(5,093,191)	436,000,801	441,093,992	436,058,918
MEDICAL & SURGICAL SUPPLIES	1,531,468	39,888,814	38,357,346	30,342,888
DRUGS & MEDICINE	(417,321)	26,431,039	26,848,360	23,176,089
SUPPLIES	(1,908,612)	119,851,740	121,760,352	131,983,911
FRINGE BENEFITS	658,130	45,959,646	45,301,516	45,030,775
RETIREMENT ALLOWANCES	8,284,125	11,364,960	3,080,835	3,093,669
TOTAL	3,054,599	679,497,000	676,442,401	669,686,250

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE INCOME BY OTHER SOURCES
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

SECTION II
TABLE 4

HOSPITALS	INCREASE (DECREASE)	1996/97	1995/96	1994/95
Moncton(Dumont)	(2,011,020)	9,393,599	11,404,619	11,315,209
Ste Anne de Kent	24,848	299,518	274,670	292,695
SUB-TOTAL	**(1,986,173)**	**9,693,117**	**11,679,290**	**11,607,904**
Moncton (The)	905,021	12,343,462	11,438,441	11,149,676
Sackville	(24,842)	455,016	479,858	581,503
Albert	(901)	212,361	213,262	214,941
SUB-TOTAL	**879,278**	**13,010,839**	**12,131,561**	**11,946,120**
Saint John Regional	(4,315,085)	14,067,492	18,382,577	17,960,561
Saint John(Ste. Joseph's)	(61,973)	2,668,896	2,730,869	3,402,840
Blacks's Harbour	9,483	58,282	48,799	65,615
St. Stephen	7,645	638,652	631,007	731,827
Grand Manan	11,766	33,418	21,652	38,403
Sussex	69,597	646,730	577,133	799,417
SUB-TOTAL	**(4,278,567)**	**18,113,470**	**22,392,037**	**22,998,663**
Fredericton (Chalmers)	(2,448,467)	7,227,300	9,675,767	11,060,768
Fredericton (SCCR)	(127,660)	422,417	550,077	299,952
Oromocto	277,346	1,077,196	799,850	828,939
Harvey	6,371	34,164	27,793	28,466
McAdam	6,731	194,124	187,393	147,501
Bath	72,296	248,011	175,715	193,342
Minto	243,554	304,985	61,431	309,857
Perth	25,404	411,351	385,947	496,307
Woodstock	104,483	774,959	670,476	822,559
Plaster Rock	(66,892)	109,854	176,746	102,125
SUB-TOTAL	**(1,906,834)**	**10,804,361**	**12,711,195**	**14,289,816**
Edmundston	(77,722)	6,107,648	6,185,370	7,026,673
Grand Falls	14,213	569,452	555,239	598,027
St.Quentin	(90,025)	319,035	409,060	520,243
SUB-TOTAL	**(153,534)**	**6,996,135**	**7,149,669**	**8,144,943**
Campbellton Regional	(2,896,313)	9,261,113	12,157,426	14,260,312
Dalhousie	(179,003)	485,616	664,619	715,353
SUB-TOTAL	**(3,075,316)**	**9,746,729**	**12,822,045**	**14,975,665**
Bathurst	295,055	6,963,892	6,668,837	6,563,670
Tracadie	82,170	813,192	731,022	906,782
Caraquet	216,872	789,083	572,211	862,451
Lamèque	(274,940)	364,365	639,305	536,756
SUB-TOTAL	**319,157**	**8,930,532**	**8,611,375**	**8,869,659**
Chatham				1,978,899
Newcastle		3,737,173	3,215,788	1,270,091
SUB-TOTAL	**521,385**	**3,737,173**	**3,215,788**	**3,248,990**
SUB-TOTAL HOSPITALS	**(9,680,604)**	**81,032,356**	**90,712,960**	**96,081,760**
EXTRA MURAL HOSPITAL	**(16,302)**	**1,625**	**17,927**	**14,945**
PSYCHIATRIC HOSPITALS	**50,755**	**193,389**	**142,634**	**175,405**
GRAND TOTAL	**(9,646,151)**	**81,227,370**	**90,873,521**	**96,272,110**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARABLE SUMMARY OF SHAREABLE INCOME
OTHER SOURCES BY CLASSIFICATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

SECTION II
TABLE 5

INCOME OTHER SOURCES:	INCREASE (DECREASE)	1996/97	1995/96	1994/95
FEDERAL GOVERNMENT	450,618	1,892,546	1,441,928	1,069,339
WORKERS COMPENSATION	483,485	5,069,586	4,586,101	4,754,322
NON-RESIDENT	40,596	23,947,373	23,906,777	23,082,965
UNINSURED SERVICES	93,440	366,954	273,514	839,247
PREFERRED ACCOMODATION	(3,505,364)	7,795,462	11,300,826	12,225,502
AUTHORIZED CHARGES	(530,111)	0	530,111	129,007
MEDICAL DISCHARGED	(254,787)	341,748	596,535	1,061,899
OTHER	(11,509,956)	120,685	11,630,641	12,727,517
TOTAL	**(14,732,079)**	**39,534,354**	**54,266,433**	**55,889,798**
DEDUCTIONS:				
COURTESY AND REBATES	(2,289,384)	117,545	2,406,929	2,414,039
RETAINED PORTION OF DIFFERENTIA	(307,596)	1,826,934	2,134,530	2,384,977
BAD DEBT DIFFERENTIAL	6,905	199,437	192,532	263,901
BAD DEBT OTHER	(1,097)	748,677	749,774	532,069
AUTHORIZED CHARGES -RETAINED	0	0	0	0
- BAD DEB	0	0	0	20,976
TOTAL	**(2,591,172)**	**2,892,593**	**5,483,765**	**5,615,962**
NET INCOME OTHER SOURCES	**(12,140,907)**	**36,641,761**	**48,782,668**	**50,273,836**
RECOVERIES AND SALES				
RENTALS	(304,906)	784,443	1,089,349	639,210
CASH DISCOUNT ON PURCHASES	(23,122)	0	23,122	18,248
DIETARY SALES (MEALS ONLY)	356,208	356,558	350	4,667,226
HOUSING (STAFF ROOMS)	0	0	0	430,206
LAUNDRY	39,048	739,578	700,530	1,239,966
STEAM/HEAT	(36,572)	242,608	279,180	718,226
LABORATORY RECOVERIES	(156,453)	3,324,519	3,480,972	4,371,174
MEDICARE	1,949,275	36,505,492	34,556,217	31,962,611
OTHERS	671,278	2,632,411	1,961,133	1,951,407
TOTAL RECOVERIES & SALES	**2,494,756**	**44,585,609**	**42,090,853**	**45,998,274**
TOTAL INCOME OTHER SOURCES	**(9,646,151)**	**81,227,370**	**90,873,521**	**96,272,110**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF NET OPERATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

SECTION II
TABLE 6

HOSPITALS	INCREASE (DECREASE)	1996/97	1995/96	1994/95
Moncton(Dumont)	1,187,924	56,451,201	55,263,277	53,358,082
Ste Anne de Kent	(88,889)	4,065,280	4,154,169	4,124,321
SUB-TOTAL	**1,099,035**	**60,516,481**	**59,417,445**	**57,482,403**
Moncton (The)	1,368,250	73,641,683	72,273,433	69,568,203
Sackville	(84,871)	4,366,876	4,451,747	4,722,746
Albert	(47,285)	754,324	801,609	845,595
SUB-TOTAL	**1,236,094**	**78,620,955**	**77,526,789**	**75,136,544**
Saint John Regional	6,967,788	117,498,765	110,530,977	104,995,653
Saint John(Ste. Joseph's)	(2,209,920)	13,928,225	16,138,145	19,449,214
Blacks's Harbour	(223,067)	1,074,186	1,297,253	1,284,096
St. Stephen	567,002	9,478,013	8,911,011	8,737,189
Grand Manan	(48,387)	1,079,425	1,127,812	1,098,550
Sussex	(810,930)	6,068,909	6,879,839	6,835,381
SUB-TOTAL	**4,242,486**	**149,127,523**	**144,885,037**	**142,400,083**
Fredericton (Chalmers)	721,928	60,484,981	59,763,053	57,076,713
Fredericton (SCCR)	355,599	2,291,731	1,936,132	2,200,443
Oromocto	642,993	7,431,056	6,788,063	7,542,315
Harvey	(3,161)	710,959	714,120	748,294
McAdam	172,496	677,193	504,697	623,287
Bath	(38,922)	3,316,879	3,355,801	3,363,615
Minto	(252,473)	2,068,151	2,320,624	2,281,790
Perth	216,649	7,428,130	7,211,481	7,408,451
Woodstock	429,576	9,675,685	9,246,109	9,684,010
Plaster Rock	6,243	2,160,956	2,154,713	2,147,602
SUB-TOTAL	**2,250,928**	**96,245,721**	**93,994,793**	**93,076,520**
Edmundston	495,953	30,369,555	29,873,602	29,100,253
Grand Falls	(193,958)	7,631,628	7,825,586	7,451,377
St.Quentin	(232,708)	3,319,648	3,552,356	3,678,267
SUB-TOTAL	**69,287**	**41,320,831**	**41,251,544**	**40,229,897**
Campbellton Regional	2,737,410	28,076,672	25,339,262	20,119,314
Dalhousie	(788,403)	7,666,651	8,455,054	8,529,832
SUB-TOTAL	**1,949,007**	**35,743,323**	**33,794,316**	**28,649,146**
Bathurst	3,332,686	41,744,969	38,412,283	39,616,270
Tracadie	(715,161)	9,673,674	10,388,835	9,779,461
Caraquet	(571,169)	8,522,758	9,093,927	8,443,254
Lamèque	(131,174)	3,433,521	3,564,695	3,593,080
SUB-TOTAL	**1,915,182**	**63,374,922**	**61,459,740**	**61,432,065**
Chatham	0	0	0	11,387,112
Newcastle	591,620	35,063,670	34,472,050	18,631,358
SUB-TOTAL	**591,620**	**35,063,670**	**31,256,262**	**30,018,470**
TOTAL HOSPITALS	**16,427,500**	**560,013,426**	**543,585,926**	**528,425,128**
EXTRA MURAL HOSPITAL	**(1,374,220)**	**28,508,987**	**29,883,207**	**29,645,281**
PSYCHIATRIC HOSPITALS	**(2,352,530)**	**9,747,217**	**12,099,747**	**15,343,731**
GRAND TOTAL	**12,700,750**	**598,269,630**	**585,568,880**	**573,414,140**

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREBLE EQUIPMENT
DIRECT PURCHASES
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

SECTION II
TABLE 7

HOSPITALS	INCREASE (DECREASE)	1996/97	1995/96	1994/95
Moncton(Dumont)	116,974	437,445	320,471	761,654
Ste Anne de Kent	(7,692)	0	7,692	48,415
SUB-TOTAL	**109,282**	**437,445**	**328,163**	**810,069**
Moncton (The)	374,268	835,972	461,704	859,805
Sackville	0	0	0	0
Albert	0	0	0	0
SUB-TOTAL	**374,268**	**835,972**	**461,704**	**859,805**
Saint John Regional	643,227	1,901,121	1,257,894	1,786,290
Saint John(Ste. Joseph's)	(431,821)	51,838	483,659	252,006
Blacks's Harbour	(8,131)	0	8,131	25,526
St. Stephen	(18,237)	8,639	26,876	89,200
Grand Manan	(8,933)	7,812	16,745	10,631
Sussex	(24,848)	8,863	33,711	88,878
SUB-TOTAL	**151,257**	**1,978,273**	**1,827,016**	**2,252,531**
Fredericton (Chalmers)	271,664	619,997	348,333	1,091,925
Fredericton (SCCR)	3,673	3,673	0	7,852
Oromocto	(1,241)	37,078	38,319	168,499
Harvey	2,947	2,947	0	1,781
McAdam	2,143	5,715	3,572	0
Bath	(6,540)	2,080	8,620	132,137
Minto	6,555	6,555	0	3,861
Perth	(19,284)	31,875	51,159	106,579
Woodstock	6,957	34,160	27,203	137,847
Plaster Rock	10,061	24,860	14,799	68,927
SUB-TOTAL	**276,935**	**768,940**	**492,005**	**1,719,408**
Edmundston	117,214	327,841	210,627	338,247
Grand Falls	(12,146)	9,721	21,867	115,126
St.Quentin	(2,856)	0	2,856	34,612
SUB-TOTAL	**102,212**	**337,562**	**235,350**	**487,985**
Campbellton Regional	123,767	519,755	395,988	769,428
Dalhousie	21,222	51,046	29,824	77,886
SUB-TOTAL	**144,989**	**570,801**	**425,812**	**847,314**
Bathurst	275,593	527,677	252,084	475,595
Tracadie	(6,466)	7,820	14,286	79,599
Caraquet	23,848	42,674	18,826	44,424
Lamèque	(5,691)	542	6,233	35,436
SUB-TOTAL	**287,284**	**578,713**	**291,429**	**635,054**
Chatham	(44,663)	0	44,663	98,517
Newcastle	421,721	517,778	96,057	109,609
SUB-TOTAL	**377,058**	**517,778**	**140,720**	**208,126**
TOTAL HOSPITALS	**1,823,285**	**6,025,484**	**4,202,199**	**7,820,292**
EXTRA MURAL HOSPITAL	**(25,561)**	**0**	**25,561**	**52,253**
PSYCHIATRIC HOSPITALS	**0**	**0**	**0**	**84,840**
HEALTH SERVICES CENTERS	**3,210**	**6,415**	**3,205**	**44,106**
GRAND TOTAL	**1,800,934**	**6,031,899**	**4,230,965**	**8,001,491**

APPROVED HOSPITALS (NEW BRUNSWICK)
PRINCIPAL RETIREMENT OF HOSPITAL DEBT
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

SECTION II
TABLE 8

	PRINCIPAL PAYMENT	INTEREST PAYMENT	PAYMENT	REMAINING PAYMENT
FUNDY LINEN - SERVICES INC.	452,939.57	186,787	639,726.24	1,611,756.25

SECTION III

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION AND SERVICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1997

CONTENTS

TABLE 1	- Bed Capacity & Patient Days by type of Unit
TABLE 2	- Movement of In-Patients and Average Length of Stay
TABLE 3	- Newborn Services - Bassinettes, Movement of In-Patients
TABLE 4	- Utilization of Selected Services

APPROVED HOSPITALS (NEW BRUNSWICK)
SET-UP BEDS & PATIENT DAYS BY TYPE OF UNIT - SHORT TERM (Excluding Newborns)
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	Medical & Surgical		Intensive Care		Obstetrical		Pediatric		Psychiatric		Other	
	Set-Up Beds	Patient Days	Set-Up Beds	Patient Days	Set-Up Beds	Patient Days	Set-Up Beds	Patient Days	Set-Up Beds	Patient Days	Set-Up Beds	Patient Days
Moncton (Dumont)	184	50,859	14	5,048	17	2,969	18	4,160	20	6,320	31	7,484
Ste. Anne de Kent	20	6,162	0	0	0	0	0	0	0	0	0	70
Subtotal - RHC 1(B)	**204**	**57,021**	**14**	**5,048**	**17**	**2,969**	**18**	**4,160**	**20**	**6,320**	**31**	**7,554**
Albert	4	888	0	0	0	0	0	0	0	0	0	0
Moncton (The)	224	74,027	29	7,357	27	8,109	20	5,550	28	10,546	2	302
Sackville	21	7,368	0	0	0	0	0	0	0	0	0	0
Subtotal - RHC 1(SE)	**249**	**82,283**	**29**	**7,357**	**27**	**8,109**	**20**	**5,550**	**28**	**10,546**	**2**	**302**
Black's Harbour	0	0	0	0	0	0	0	0	0	0	4	789
Grand Manan	14	2,500	0	0	0	0	0	0	0	0	0	0
Saint John (SJRH)	237	83,053	37	5,939	24	6,362	37	7,387	39	12,160	76	20,679
Saint John (St. Jos)	15	2,290	0	0	0	0	0	0	0	0	0	0
St Stephen	33	10,479	4	999	7	324	7	480	0	0	0	0
Sussex	29	8,738	0	0	5	275	2	189	0	0	0	0
Subtotal - RHC 2	**328**	**107,060**	**41**	**6,938**	**36**	**6,961**	**46**	**8,056**	**39**	**12,160**	**80**	**21,468**
Bath	23	5,439	2	491	1	316	0	0	0	0	0	0
Fredericton (DECH)	205	62,602	32	7,736	51	11,241	34	5,803	35	10,259	0	0
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0	0	0	0
Harvey	0	0	0	0	0	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0	0	0	0	0	0
Minto	15	3,698	0	0	0	0	0	0	0	0	0	0
Oromocto	27	7,528	3	815	0	0	0	0	0	0	0	0
Perth Andover	33	9,922	3	584	10	1,540	6	788	0	0	0	0
Plaster Rock	13	3,139	2	274	1	81	0	0	0	0	0	0
Woodstock	41	12,200	4	1,038	14	2,441	8	1,078	0	0	0	0
Subtotal - RHC 3	**357**	**104,528**	**46**	**10,938**	**77**	**15,619**	**48**	**7,669**	**35**	**10,259**	**0**	**0**
Edmundston	79	24,060	8	2,505	18	4,747	17	5,137	13	5,364	0	0
Grand Falls	22	8,722	3	575	0	0	10	2,126	0	0	0	0
St Quentin	12	3,704	0	0	0	0	0	0	0	0	0	0
Subtotal - RHC 4	**113**	**36,486**	**11**	**3,080**	**18**	**4,747**	**27**	**7,263**	**13**	**5,364**	**0**	**0**
Campbellton	71	18,729	8	2,069	15	3,094	12	2,569	12	3,778	0	0
Dalhousie	36	12,625	4	1,021	0	38	2	192	0	0	0	0
Subtotal - RHC 5	**107**	**31,354**	**12**	**3,090**	**15**	**3,132**	**14**	**2,761**	**12**	**3,778**	**0**	**0**
Bathurst	116	34,419	12	3,238	25	2,236	26	5,980	20	6,398	0	0
Caraquet	26	8,703	4	1,069	3	1,031	6	1,266	0	0	0	0
Lameque	12	3,316	0	0	0	0	0	0	0	0	0	0
Tracadie	52	15,450	3	695	0	0	4	1,302	0	0	0	0
Subtotal - RHC 6	**206**	**61,888**	**19**	**5,002**	**28**	**3,267**	**36**	**8,548**	**20**	**6,398**	**0**	**0**
Chatham	0	0	0	0	0	0	0	0	0	0	0	0
Miramichi	112	38,897	10	2,245	17	993	12	1,362	12	1,246	10	1,015
Subtotal - RHC 7	**112**	**38,897**	**10**	**2,245**	**17**	**993**	**12**	**1,362**	**12**	**1,246**	**10**	**1,015**
Total Hospitals	**1,676**	**519,517**	**182**	**43,698**	**235**	**45,797**	**221**	**45,369**	**179**	**56,071**	**123**	**30,339**

APPROVED HOSPITALS (NEW BRUNSWICK)
SET-UP BEDS & PATIENT DAYS BY TYPE OF UNIT - LONG TERM (Excludes Newborns)
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	Rehabilitation		Extended Care		Other	
	Set-Up Beds	Patient Days	Set-Up Beds	Patient Days	Set-Up Beds	Patient Days
Moncton (Dumont)	26	8,746	68	22,920	0	0
Ste. Anne de Kent	0	0	0	0	0	0
Subtotal - RHC 1(B)	**26**	**8,746**	**68**	**22,920**	**0**	**0**
Albert	0	0	0	0	0	0
Moncton (The)	12	3,673	51	16,063	0	0
Sackville	0	0	0	0	0	0
Subtotal - RHC 1(SE)	**12**	**3,673**	**51**	**16,063**	**0**	**0**
Black's Harbour	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	0
Saint John (SJRH)	12	4,014	28	13,008	70	26,254
Saint John (St. Jos)	0	0	62	16,049	0	0
St Stephen	0	0	15	5,094	0	0
Sussex	0	0	0	0	0	0
Subtotal - RHC 2	**12**	**4,014**	**105**	**34,151**	**70**	**26,254**
Bath	0	0	0	0	0	0
Fredericton (DECH)	24	8,473	0	0	47	16,641
Fredericton (SCCR)	16	4,104	0	0	0	0
Harvey	0	0	0	0	0	0
McAdam	0	0	0	0	0	0
Minto	0	0	0	0	0	0
Oromocto	0	0	17	5,363	0	0
Perth Andover	0	0	0	0	0	0
Plaster Rock	0	0	0	0	0	0
Woodstock	0	0	0	0	0	0
Subtotal - RHC 3	**40**	**12,577**	**17**	**5,363**	**47**	**16,641**
Edmundston	0	0	34	12,686	0	0
Grand Falls	0	0	0	0	0	0
St Quentin	0	0	0	0	0	0
Subtotal - RHC 4	**0**	**0**	**34**	**12,686**	**0**	**0**
Campbellton	0	0	45	14,778	0	0
Dalhousie	0	0	0	0	0	0
Subtotal - RHC 5	**0**	**0**	**45**	**14,778**	**0**	**0**
Bathurst	0	0	30	8,491	0	0
Caraquet	0	0	0	0	0	0
Lameque	0	0	0	0	0	0
Tracadie	0	0	0	0	0	0
Subtotal - RHC 6	**0**	**0**	**30**	**8,491**	**0**	**0**
Chatham	0	0	0	0	0	0
Miramichi	0	0	0	0	0	0
Subtotal - RHC 7	**0**	**0**	**0**	**0**	**0**	**0**
Total Hospitals	**90**	**29,010**	**350**	**114,452**	**117**	**42,895**

APPROVED HOSPITALS (NEW BRUNSWICK)
SET-UP BEDS & PATIENT DAYS BY TYPE OF UNIT (Excluding Newborns)
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	TOTAL SHORT TERM UNITS				TOTAL LONG TERM UNITS				TOTAL HOSPITAL			
	Set-Up Beds	Patient Days	% of Occupancy	Avg. Length of Stay	Set-Up Beds	Patient Days	% of Occupancy	Avg Length of Stay	Set-Up Beds	Patient Days	% of Occupancy	Avg Length of Stay
Moncton (Dumont)	284	76,840	74.13%	8.66	94	31,666	92.29%	62.62	378	108,506	78.64%	12.00
Ste. Anne de Kent	20	6,232	85.37%	9.96	0	0	0.00%	0.00	20	6,232	85.37%	9.96
Subtotal - RHC 1(B)	**304**	**83,072**	**74.87%**	**8.74**	**94**	**31,666**	**92.29%**	**62.62**	**398**	**114,738**	**78.98%**	**11.88**
Albert	4	888	60.82%	8.79	0	0	0.00%	0.00	4	888	60.82%	8.79
Moncton (The)	330	105,891	87.91%	7.04	63	19,736	85.83%	42.41	393	125,627	87.58%	8.50
Sackville	21	7,368	96.13%	5.74	0	0	0.00%	0.00	21	7,368	96.13%	5.74
Subtotal - RHC 1(SE)	**355**	**114,147**	**88.09%**	**6.95**	**63**	**19,736**	**85.83%**	**42.41**	**418**	**133,883**	**87.75%**	**8.30**
Black's Harbour	4	789	54.04%	3.78	0	0	0.00%	0.00	4	789	54.04%	3.78
Grand Manan	14	2,500	48.92%	5.82	0	0	0.00%	0.00	14	2,500	48.92%	5.82
Saint John (SJRH)	450	135,580	82.54%	7.03	110	43,276	107.79%	294.23	560	178,856	87.50%	10.13
Saint John (St. Jos)	15	2,290	41.83%	1.49	62	16,049	70.92%	36.79	77	18,339	65.25%	17.75
St Stephen	51	12,282	65.98%	5.29	15	5,094	93.04%	39.14	66	17,376	72.13%	7.13
Sussex	36	9,202	70.03%	6.12	0	0	0.00%	0.00	36	9,202	70.03%	6.12
Subtotal - RHC 2	**570**	**162,643**	**78.17%**	**6.66**	**187**	**64,419**	**94.38%**	**114.27**	**757**	**227,062**	**82.18%**	**9.71**
Bath	26	6,246	65.82%	5.90	0	0	0.00%	0.00	26	6,246	65.82%	5.90
Fredericton (DECH)	357	97,641	74.93%	5.99	71	25,114	96.91%	111.56	428	122,755	78.58%	8.28
Fredericton (SCCR)	0	0	0.00%	0.00	16	4,104	70.27%	41.86	16	4,104	70.27%	41.86
Harvey	0	0	0.00%	0.00	0	0	0.00%	0.00	0	0	0.00%	0.00
McAdam	0	0	0.00%	0.00	0	0	0.00%	0.00	0	0	0.00%	0.00
Minto	15	3,698	67.54%	8.07	0	0	0.00%	0.00	15	3,698	67.54%	8.07
Oromocto	30	8,343	76.19%	4.36	17	5,363	86.43%	42.96	47	13,706	79.90%	7.11
Perth Andover	52	12,834	67.62%	5.42	0	0	0.00%	0.00	52	12,834	67.62%	5.42
Plaster Rock	16	3,494	59.83%	7.58	0	0	0.00%	0.00	16	3,494	59.83%	7.58
Woodstock	67	16,757	68.52%	6.11	0	0	0.00%	0.00	67	16,757	68.52%	6.11
Subtotal - RHC 3	**563**	**149,013**	**72.51%**	**5.90**	**104**	**34,581**	**91.10%**	**83.16**	**667**	**183,594**	**75.41%**	**7.69**
Edmundston	135	41,813	84.86%	8.44	34	12,686	102.22%	35.46	169	54,499	88.35%	9.78
Grand Falls	35	11,423	89.42%	5.55	0	0	0.00%	0.00	35	11,423	89.42%	5.55
St Quentin	12	3,704	84.57%	5.27	0	0	0.00%	0.00	12	3,704	84.57%	5.27
Subtotal - RHC 4	**182**	**56,940**	**85.71%**	**7.46**	**34**	**12,686**	**102.22%**	**35.46**	**216**	**69,626**	**88.31%**	**8.40**
Campbellton	118	30,239	70.21%	6.02	45	14,778	89.97%	73.68	163	45,017	75.67%	8.54
Dalhousie	42	13,876	90.52%	7.56	0	0	0.00%	0.00	42	13,876	90.52%	7.56
Subtotal - RHC 5	**160**	**44,115**	**75.54%**	**6.44**	**45**	**14,778**	**89.97%**	**73.68**	**205**	**58,893**	**78.71%**	**8.28**
Bathurst	199	52,271	71.96%	5.57	30	8,491	77.54%	578.00	229	30,762	72.69%	6.72
Caraquet	39	12,069	84.78%	5.47	0	0	0.00%	0.00	39	12,069	84.78%	5.47
Lameque	12	3,316	75.71%	4.45	0	0	0.00%	0.00	12	3,316	75.71%	4.45
Tracadie	59	17,447	81.02%	6.77	0	0	0.00%	0.00	59	17,447	81.02%	6.77
Subtotal - RHC 6	**309**	**85,103**	**75.46%**	**5.71**	**30**	**8,491**	**77.54%**	**578.00**	**339**	**93,594**	**75.64%**	**6.43**
Chatham	0	0	0.00%	0.00	0	0	0.00%	0.00	0	0	0.00%	0.00
Miramichi	173	45,758	72.46%	5.61	0	0	0.00%	0.00	173	45,758	72.46%	5.61
Subtotal - RHC 7	**173**	**45,758**	**72.46%**	**5.61**	**0**	**0**	**0.00%**	**0.00**	**173**	**45,758**	**72.46%**	**5.61**
Total Hospitals	**2,616**	**740,791**	**77.58%**	**6.58**	**557**	**186,357**	**91.66%**	**75.22**	**3,173**	**927,148**	**80.05%**	**8.39**

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - SHORT TERM UNITS (Excludes Newborns)
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	From Prev. Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Avg. Length Of Stay	Patient Days	Bed Turn Over	Calculated Separations
Moncton (Dumont)	229	9,245	9,474	8,928	359	9,287	187	80,460	8.66	76,840	32.70	8,869
Ste. Anne de Kent	16	616	632	560	55	615	17	6,125	9.96	6,232	30.75	626
Subtotal - RHC 1(B)	**245**	**9,861**	**10,106**	**9,488**	**414**	**9,902**	**204**	**86,585**	**6.74**	**83,072**	**32.57**	**9,500**
Albert	2	98	100	86	9	95	5	835	8.79	888	23.75	101
Moncton (The)	281	14,881	15,162	14,482	381	14,863	299	104,629	7.04	105,891	45.04	15,042
Sackville	24	1,266	1,290	1,231	41	1,272	18	7,307	5.74	7,368	60.57	1,283
Subtotal - RHC 1(SE)	**307**	**16,245**	**16,552**	**15,799**	**431**	**16,230**	**322**	**112,771**	**6.95**	**114,147**	**45.72**	**16,428**
Black's Harbour	3	204	207	188	21	209	0	789	3.78	789	52.25	209
Grand Manan	6	424	430	412	13	425	5	2,472	5.82	2,500	30.36	430
Saint John (SJRH)	391	19,330	19,721	18,633	684	19,317	404	135,831	7.03	135,580	42.93	19,281
Saint John (St. Jos)	11	421	432	424	1	425	7	632	1.49	2,290	28.33	1,540
St Stephen	40	2,270	2,310	2,187	83	2,270	40	11,997	5.29	12,282	44.51	2,324
Sussex	22	1,510	1,532	1,448	63	1,511	21	9,245	6.12	9,202	41.97	1,504
Subtotal - RHC 2	**473**	**24,159**	**24,632**	**23,292**	**865**	**24,157**	**477**	**160,966**	**6.66**	**162,643**	**42.38**	**24,409**
Bath	23	1,025	1,048	993	33	1,026	22	6,058	5.90	6,246	39.46	1,058
Fredericton (DECH)	226	14,957	15,183	14,287	385	14,672	511	87,937	5.99	97,641	41.10	16,291
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Harvey	0	0	0	0	0	0	0	0	0.00	0	0.00	0
McAdam	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Minto	11	469	480	426	42	468	12	3,776	8.07	3,698	31.20	458
Oromocto	15	1,830	1,845	1,708	38	1,746	99	7,609	4.36	8,343	58.20	1,914
Perth Andover	47	2,293	2,340	2,259	42	2,301	39	12,470	5.42	12,834	44.25	2,368
Plaster Rock	7	451	458	439	16	455	3	3,450	7.58	3,494	28.44	461
Woodstock	52	2,584	2,636	2,485	104	2,589	47	15,818	6.11	16,757	38.64	2,743
Subtotal - RHC 3	**381**	**23,609**	**23,990**	**22,597**	**660**	**23,257**	**733**	**137,118**	**5.90**	**149,013**	**41.31**	**25,275**
Edmundston	163	5,704	5,867	5,570	163	5,733	134	48,415	8.44	41,813	42.47	4,951
Grand Falls	40	2,109	2,149	2,064	52	2,116	33	11,751	5.55	11,423	60.46	2,057
St Quentin	11	743	754	726	19	745	9	3,927	5.27	3,704	62.08	703
Subtotal - RHC 4	**214**	**8,556**	**8,770**	**8,360**	**234**	**8,594**	**176**	**64,093**	**7.46**	**56,940**	**47.22**	**7,635**
Campbellton	105	5,120	5,225	5,001	107	5,108	117	30,767	6.02	30,239	43.29	5,020
Dalhousie	42	1,870	1,912	1,812	70	1,882	30	14,226	7.56	13,876	44.81	1,836
Subtotal - RHC 5	**147**	**6,990**	**7,137**	**6,813**	**177**	**6,990**	**147**	**44,993**	**6.44**	**44,115**	**43.69**	**6,854**
Bathurst	150	8,880	9,030	8,675	219	8,894	136	49,500	5.57	52,271	44.69	9,392
Caraquet	33	2,237	2,270	2,164	80	2,244	26	12,267	5.47	12,069	57.54	2,208
Lameque	16	678	694	661	21	682	12	3,038	4.45	3,316	56.83	744
Tracadie	59	2,568	2,627	2,514	63	2,577	50	17,447	6.77	17,447	43.68	2,577
Subtotal - RHC 6	**258**	**14,363**	**14,621**	**14,014**	**383**	**14,397**	**224**	**82,252**	**5.71**	**85,103**	**46.59**	**14,896**
Chatham	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Miramichi	116	7,998	8,114	7,729	176	7,905	209	44,340	5.61	45,758	45.69	8,158
Subtotal - RHC 7	**116**	**7,998**	**8,114**	**7,729**	**176**	**7,905**	**209**	**44,340**	**5.61**	**45,758**	**45.69**	**8,158**
Total Hospitals	**2,141**	**111,781**	**113,922**	**108,092**	**3,340**	**111,432**	**2,492**	**733,118**	**6.58**	**740,791**	**42.60**	**112,598**

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - LONG TERM UNITS (Excludes Newborns)
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	From Prev. Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Avg. Length Of Stay	Patient Days	Bed Turn Over	Calculated Separations
Moncton (Dumont)	88	614	702	576	36	612	90	38,323	62.62	31,666	6.51	506
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 1(B)	**88**	**614**	**702**	**576**	**36**	**612**	**90**	**38,323**	**62.62**	**31,666**	**6.51**	**506**
Albert	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Moncton (The)	69	650	719	604	38	642	77	27,229	42.41	19,736	10.19	465
Sackville	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 1(SE)	**69**	**650**	**719**	**604**	**38**	**642**	**77**	**27,229**	**42.41**	**19,736**	**10.19**	**465**
Black's Harbour	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Grand Manan	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Saint John (SJRH)	127	190	317	173	38	211	106	62,083	294.23	43,276	1.92	147
Saint John (St. Jos)	28	379	407	345	18	363	44	13,353	36.79	16,049	5.85	436
St Stephen	15	130	145	123	8	131	14	5,127	39.14	5,094	8.73	130
Sussex	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 2	**170**	**699**	**869**	**641**	**64**	**705**	**164**	**80,563**	**114.27**	**64,419**	**3.77**	**564**
Bath	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Fredericton (DECH)	73	68	141	300	25	325	0	36,257	111.56	25,114	4.58	225
Fredericton (SCCR)	14	94	108	93	0	93	15	3,893	41.86	4,104	5.81	98
Harvey	0	0	0	0	0	0	0	0	0.00	0	0.00	0
McAdam	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Minto	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Oromocto	15	58	73	122	12	134	0	5,756	42.96	5,363	7.88	125
Perth Andover	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Plaster Rock	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Woodstock	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 3	**102**	**220**	**322**	**515**	**37**	**552**	**15**	**45,906**	**83.16**	**34,581**	**5.31**	**416**
Edmundston	0	299	299	258	41	299	0	10,602	35.46	12,686	8.79	358
Grand Falls	0	0	0	0	0	0	0	0	0.00	0	0.00	0
St Quentin	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 4	**0**	**299**	**299**	**258**	**41**	**299**	**0**	**10,602**	**35.46**	**12,686**	**8.79**	**358**
Campbellton	19	194	213	185	12	197	16	14,514	73.68	14,778	4.38	201
Dalhousie	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 5	**19**	**194**	**213**	**185**	**12**	**197**	**16**	**14,514**	**73.68**	**14,778**	**4.38**	**201**
Bathurst	27	11	38	3	15	18	20	10,404	578.00	8,491	0.60	15
Caraquet	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Lameque	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Tracadie	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 6	**27**	**11**	**38**	**3**	**15**	**18**	**20**	**10,404**	**578.00**	**8,491**	**0.60**	**15**
Chatham	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Miramichi	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Subtotal - RHC 7	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**	**0**	**0.00**	**0**
Total Hospitals	**475**	**2,687**	**3,162**	**2,782**	**243**	**3,025**	**382**	**227,541**	**75.22**	**186,357**	**5.43**	**2,477**

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - TOTALS (Excludes Newborns)
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	From Prev. Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Avg. Length Of Stay	Patient Days	Bed Turn Over	Calculated Separations
Moncton (Dumont)	317	9,859	10,176	9,504	395	9,899	277	118,783	12.00	108,506	26.19	9,043
Ste. Anne de Kent	16	616	632	560	55	615	17	6,125	9.96	6,232	30.75	626
Subtotal - RHC 1(B)	**333**	**10,475**	**10,808**	**10,064**	**450**	**10,514**	**294**	**124,908**	**11.88**	**114,738**	**26.42**	**9,658**
Albert	2	98	100	86	9	95	5	835	8.79	888	23.75	101
Moncton (The)	350	15,531	15,881	15,086	419	15,505	376	131,858	8.50	125,627	39.45	14,772
Sackville	24	1,266	1,290	1,231	41	1,272	18	7,307	5.74	7,368	60.57	1,283
Subtotal - RHC 1(SE)	**376**	**16,895**	**17,271**	**16,403**	**469**	**16,872**	**399**	**140,000**	**8.30**	**133,883**	**40.36**	**16,135**
Black's Harbour	3	204	207	188	21	209	0	789	3.78	789	52.25	209
Grand Manan	6	424	430	412	13	425	5	2,472	5.82	2,500	30.36	430
Saint John (SJRH)	518	19,520	20,038	18,806	722	19,528	510	197,914	10.13	178,856	34.87	17,648
Saint John (St. Jos)	39	800	839	769	19	788	51	13,985	17.75	18,339	10.23	1,033
St Stephen	55	2,400	2,455	2,310	91	2,401	54	17,124	7.13	17,376	36.38	2,436
Sussex	22	1,510	1,532	1,448	63	1,511	21	9,245	6.12	9,202	41.97	1,504
Subtotal - RHC 2	**643**	**24,858**	**25,501**	**23,933**	**929**	**24,862**	**641**	**241,529**	**9.71**	**227,062**	**32.84**	**23,373**
Bath	23	1,025	1,048	993	33	1,026	22	6,058	5.90	6,246	39.46	1,058
Fredericton (DECH)	299	15,025	15,324	14,587	410	14,997	511	124,194	8.28	122,755	35.04	14,823
Fredericton (SCCR)	14	94	108	93	0	93	15	3,893	41.86	4,104	5.81	98
Harvey	0	0	0	0	0	0	0	0	0.00	0	0.00	0
McAdam	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Minto	11	469	480	426	42	468	12	3,776	8.07	3,698	31.20	458
Oromocto	30	1,888	1,918	1,830	50	1,880	99	13,365	7.11	13,706	40.00	1,928
Perth Andover	47	2,293	2,340	2,259	42	2,301	39	12,470	5.42	12,834	44.25	2,368
Plaster Rock	7	451	458	439	16	455	3	3,450	7.58	3,494	28.44	461
Woodstock	52	2,584	2,636	2,485	104	2,589	47	15,818	6.11	16,757	38.64	2,743
Subtotal - RHC 3	**483**	**23,829**	**24,312**	**23,112**	**697**	**23,809**	**748**	**183,024**	**7.69**	**183,594**	**35.70**	**23,883**
Edmundston	163	6,003	6,166	5,828	204	6,032	134	59,017	9.78	54,499	35.69	5,570
Grand Falls	40	2,109	2,149	2,064	52	2,116	33	11,751	5.55	11,423	60.46	2,057
St Quentin	11	743	754	726	19	745	9	3,927	5.27	3,704	62.08	703
Subtotal - RHC 4	**214**	**8,855**	**9,069**	**8,618**	**275**	**8,893**	**176**	**74,695**	**8.40**	**69,626**	**41.17**	**8,289**
Campbellton	124	5,314	5,438	5,186	119	5,305	133	45,281	8.54	45,017	32.55	5,274
Dalhousie	42	1,870	1,912	1,812	70	1,882	30	14,226	7.56	13,876	44.81	1,836
Subtotal - RHC 5	**166**	**7,184**	**7,350**	**6,998**	**189**	**7,187**	**163**	**59,507**	**8.28**	**58,893**	**35.06**	**7,113**
Bathurst	177	8,891	9,068	8,678	234	8,912	156	59,904	6.72	60,762	38.92	9,040
Caraquet	33	2,237	2,270	2,164	80	2,244	26	12,267	5.47	12,069	57.54	2,208
Lameque	16	678	694	661	21	682	12	3,038	4.45	3,316	56.83	744
Tracadie	59	2,568	2,627	2,514	63	2,577	50	17,447	6.77	17,447	43.68	2,577
Subtotal - RHC 6	**285**	**14,374**	**14,659**	**14,017**	**398**	**14,415**	**244**	**92,656**	**6.43**	**93,594**	**42.52**	**14,561**
Chatham	0	0	0	0	0	0	0	0	0.00	0	0.00	0
Miramichi	116	7,998	8,114	7,729	176	7,905	209	44,340	5.61	45,758	45.69	8,158
Subtotal - RHC 7	**116**	**7,998**	**8,114**	**7,729**	**176**	**7,905**	**209**	**44,340**	**5.61**	**45,758**	**45.69**	**8,158**
Total Hospitals	**2,616**	**114,468**	**117,084**	**110,874**	**3,583**	**114,457**	**2,874**	**960,659**	**8.39**	**927,148**	**36.07**	**110,464**

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION III
TABLE 3

Hospitals	From Prev. Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Avg. Length Of Stay	Bassinets Approved	Newborn Days	Calculated Separations
Moncton (Dumont)	10	629	639	640	0	640	0	2,171	3.39	27	2,150	634
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0.00	0	0	0
Subtotal - RHC 1(B)	**10**	**629**	**639**	**640**	**0**	**640**	**0**	**2,171**	**0.00**	**27**	**2,150**	**623**
Albert	0	0	0	0	0	0	0	0	0.00	0	0	0
Moncton (The)	12	1,337	1,349	1,327	7	1,334	15	6,193	4.64	61	6,271	1,351
Sackville	1	52	53	51	0	51	2	143	2.80	6	134	48
Subtotal - RHC 1(SE)	**13**	**1,389**	**1,402**	**1,378**	**7**	**1,385**	**17**	**6,336**	**4.56**	**67**	**6,405**	**1,404**
Black's Harbour	0	0	0	0	0	0	0	0	0.00	0	0	0
Grand Manan	0	0	0	0	0	0	0	0	0.00	0	0	0
Saint John (SJRH)	21	1,993	2,014	1,996	3	1,999	15	8,017	4.01	50	7,888	1,967
Saint John (St. Jos)	0	0	0	0	0	0	0	0	0.00	0	0	0
St Stephen	1	52	53	53	0	53	0	175	3.30	66	83	25
Sussex	0	64	64	64	0	64	0	138	2.16	8	19	9
Subtotal - RHC 2	**22**	**2,109**	**2,131**	**2,113**	**3**	**2,116**	**15**	**8,330**	**3.95**	**124**	**7,990**	**2,023**
Bath	0	32	32	32	0	32	0	112	3.50	3	109	31
Fredericton (DECH)	24	1,567	1,591	1,567	2	1,569	22	6,514	4.15	20	6,851	1,650
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0.00	0	0	0
Harvey	0	0	0	0	0	0	0	0	0.00	0	0	0
McAdam	0	0	0	0	0	0	0	0	0.00	0	0	0
Minto	0	0	0	0	0	0	0	0	0.00	0	0	0
Oromocto	0	0	0	0	0	0	0	0	0.00	0	0	0
Perth Andover	0	171	171	169	0	169	2	477	2.82	5	482	171
Plaster Rock	1	24	25	25	0	25	0	83	3.32	1	80	24
Woodstock	2	243	245	241	0	241	4	894	3.71	5	894	241
Subtotal - RHC 3	**27**	**2,037**	**2,064**	**2,034**	**2**	**2,036**	**28**	**8,080**	**3.97**	**34**	**8,416**	**2,122**
Edmundston	6	335	341	338	1	339	2	1,154	3.40	20	1,386	407
Grand Falls	0	138	138	137	0	137	1	474	3.46	6	444	128
St Quentin	0	34	34	34	0	34	0	107	3.15	2	99	31
Subtotal - RHC 4	**6**	**507**	**513**	**509**	**1**	**510**	**3**	**1,735**	**3.42**	**28**	**1,929**	**564**
Campbellton	6	360	366	359	0	359	7	1,062	2.96	22	1,062	359
Dalhousie	1	9	10	10	0	10	0	33	3.30	0	32	10
Subtotal - RHC 5	**7**	**369**	**376**	**369**	**0**	**369**	**7**	**1,095**	**2.97**	**22**	**1,094**	**369**
Bathurst	6	507	513	509	0	509	4	2,196	4.31	33	2,151	499
Caraquet	2	288	290	289	0	289	1	940	3.25	10	939	289
Lameque	0	0	0	0	0	0	0	0	0.00	0	0	0
Tracadie	0	0	0	0	0	0	0	0	0.00	0	0	0
Subtotal - RHC 6	**8**	**795**	**803**	**798**	**0**	**798**	**5**	**3,136**	**0.00**	**43**	**3,090**	**783**
Chatham	0	0	0	0	0	0	0	0	0.00	0	0	0
Miramichi	6	525	531	531	1	532	0	1,951	3.67	10	0	0
Subtotal - RHC 7	**6**	**525**	**531**	**531**	**1**	**532**	**0**	**1,951**	**3.72**	**10**	**0**	**0**
Total Hospitals	**99**	**8,360**	**8,459**	**8,372**	**14**	**8,386**	**75**	**32,834**	**3.93**	**355**	**31,074**	**7,912**

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

	VISITS			ATTENDANCES	EXAMINATIONS	LABORATORY SERVICES STANDARD UNITS				
Hospitals	Operating Room	Emergency Room	All Clinics	Rehabilitation Services	Non-Invasive Cardio. Labratory	In-Patient	Out-Patient	Referred In	Other	Total Laboratory
Moncton (Dumont)	7,781	51,815	56,045	34,938	26,102	1,880,767	2,773,375	997,180	742,635	6,393,957
Ste. Anne de Kent	0	31,144	2,160	4,721	3,278	67,979	431,726	0	50,317	550,022
Subtotal - RHC 1(B)	**7,781**	**82,959**	**58,205**	**39,659**	**29,380**	**1,948,746**	**3,205,101**	**997,180**	**792,952**	**6,943,979**
Albert	0	2,061	4,145	925	341	0	0	0	0	0
Moncton (The)	11,080	62,104	57,691	62,200	29,281	2,501,663	3,072,746	1,713,762	1,081,615	8,369,786
Sackville	421	16,772	1,878	4,237	2,190	68,349	302,801	45,750	77,435	494,335
Subtotal - RHC 1(SE)	**11,501**	**80,937**	**63,714**	**67,362**	**31,812**	**2,570,012**	**3,375,547**	**1,759,512**	**1,159,050**	**8,864,121**
Black's Harbour	128	10,193	1,165	2,147	1,053	0	23,176	0	0	23,176
Grand Manan	0	2,188	192	0	352	0	0	0	0	0
Saint John (SJRH)	13,482	45,532	105,338	66,235	62,406	2,736,830	1,530,907	4,405,585	1,413,998	10,087,320
Saint John (St. Jos)	3,946	44,090	3,533	12,851	12,389	7,398	1,063,576	0	78,461	1,149,435
St Stephen	1,136	26,744	6,153	7,566	5,947	91,371	346,388	60	88,068	525,887
Sussex	1,008	22,545	819	7,495	4,660	234,915	603,893	0	140,569	979,377
Subtotal - RHC 2	**19,700**	**151,292**	**117,200**	**96,294**	**86,807**	**3,070,514**	**3,567,940**	**4,405,645**	**1,721,096**	**12,765,195**
Bath	333	12,602	1,238	4,008	2,082	53,233	176,840	0	28,912	258,985
Fredericton (DECH)	10,830	45,220	35,996	64,878	25,260	1,365,065	3,728,707	2,536,737	1,980,957	9,611,466
Fredericton (SCCR)	0	0	0	12,511	0	0	0	0	0	0
Harvey	0	0	0	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0	0	0	0
Minto	0	10,757	0	3,100	1,929	26,564	171,048	13,126	44,052	254,790
Oromocto	4,197	27,790	0	4,548	5,509	119,682	871,669	0	30,488	1,021,839
Perth Andover	1,247	18,413	2,929	6,004	4,636	141,512	313,279	0	98,958	553,749
Plaster Rock	182	8,366	51	839	1,151	32,350	116,597	0	38,080	187,027
Woodstock	1,729	22,564	19,488	10,281	5,986	176,713	629,016	0	95,419	901,148
Subtotal - RHC 3	**18,518**	**145,712**	**59,702**	**106,169**	**46,553**	**1,915,119**	**6,007,156**	**2,549,863**	**2,316,866**	**12,789,004**
Edmundston	4,421	36,675	59,209	18,526	12,690	609,082	1,400,304	555,908	16,926	2,582,220
Grand Falls	1,061	22,661	8,853	8,266	0	131,371	459,890	19,423	0	610,684
St Quentin	0	14,659	4,897	3,192	0	69,243	348,639	0	0	417,882
Subtotal - RHC 4	**5,482**	**73,995**	**72,959**	**29,984**	**12,690**	**809,696**	**2,208,833**	**575,331**	**16,926**	**3,610,786**
Campbellton	3,207	33,781	87,989	25,122	11,426	736,406	343,792	395,317	305,665	1,781,180
Dalhousie	1,160	55,743	57,573	5,768	4,610	131,080	392,618	45,160	97,898	666,756
Subtotal - RHC 5	**4,367**	**89,524**	**145,562**	**30,890**	**16,036**	**867,486**	**736,410**	**440,477**	**403,563**	**2,447,936**
Bathurst	5,018	43,311	46,461	23,394	16,870	1,038,894	1,609,329	1,173,475	322,126	4,143,824
Caraquet	871	39,478	7,475	6,116	5,917	156,666	1,009,198	0	86,868	1,252,732
Lameque	0	17,108	18,412	3,881	2,532	31,650	399,583	5,939	65,847	503,019
Tracadie	76	27,836	9,746	7,474	4,439	180,815	706,911	0	95,733	983,459
Subtotal - RHC 6	**5,965**	**127,733**	**82,094**	**40,865**	**29,758**	**1,408,025**	**3,725,021**	**1,179,414**	**570,574**	**6,883,034**
Chatham	0	0	0	0	0	0	0	0	0	0
Miramichi	4,531	48,533	20,425	18,425	18,906	677,092	1,535,634	213,459	356,443	2,782,628
Subtotal - RHC 7	**4,531**	**48,533**	**20,425**	**18,425**	**18,906**	**677,092**	**1,535,634**	**213,459**	**356,443**	**2,782,628**
Total Hospitals	**77,845**	**800,685**	**619,861**	**429,648**	**271,942**	**13,266,690**	**24,361,642**	**12,120,881**	**7,337,470**	**57,086,683**

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES - RADIOLOGY SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION III
TABLE 4
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	THERAPEUTIC TREATMENTS			STANDARD UNITS - EXAMINATIONS				DIAGNOSTIC EXAMINATIONS		
Hospitals	In-Patient	Out-Patient	Total	In-Patient	Out-Patient	Support Activities	Total	In-Patient	Out-Pat.(Incl. Rout Health Exam)	Total
Moncton (Dumont)	1,139	12,829	13,968	510,576	1,271,544	1,783,153	3,565,273	30,639	75,772	106,411
Ste. Anne de Kent	0	0	0	18,704	203,656	239,463	461,823	1,673	14,261	15,934
Subtotal - RHC 1(B)	**1,139**	**12,829**	**13,968**	**529,280**	**1,475,200**	**2,022,616**	**4,027,096**	**32,312**	**90,033**	**122,345**
Albert	0	0	0	732	10,171	13,846	24,749	74	927	1,001
Moncton (The)	0	0	0	608,464	1,403,269	2,003,989	4,015,722	26,344	77,595	103,939
Sackville	0	0	0	14,859	74,881	104,007	193,747	1,227	6,212	7,439
Subtotal - RHC 1(SE)	**0**	**0**	**0**	**624,055**	**1,488,321**	**2,121,842**	**4,234,218**	**27,645**	**84,734**	**112,379**
Black's Harbour	0	0	0	0	41,437	76,125	117,562	0	3,409	3,409
Grand Manan	0	0	0	2,080	5,843	14,887	22,810	141	573	714
Saint John (SJRH)	5,283	29,142	34,425	1,154,713	1,424,261	2,094,627	4,673,601	40,513	63,058	103,571
Saint John (St. Jos)	0	0	0	13,137	862,690	1,014,970	1,890,797	803	52,736	53,539
St Stephen	0	0	0	46,359	284,777	374,466	705,602	2,664	16,364	19,028
Sussex	0	0	0	13,351	209,166	252,818	475,335	780	12,224	13,004
Subtotal - RHC 2	**5,283**	**29,142**	**34,425**	**1,229,640**	**2,828,174**	**3,827,893**	**7,885,707**	**44,901**	**148,364**	**193,265**
Bath	0	0	0	14,036	68,037	82,623	164,696	853	4,960	5,813
Fredericton (DECH)	0	0	0	352,662	1,066,610	1,520,136	2,939,408	16,287	68,165	84,452
Fredericton (SCCR)	0	0	0	0	0	0	0	0	0	0
Harvey	0	0	0	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0	0	0	0
Minto	0	0	0	4,524	51,047	61,807	117,378	351	3,993	4,344
Oromocto	0	0	0	14,149	336,665	424,062	774,876	1,054	22,505	23,559
Perth Andover	0	0	0	28,010	120,451	264,420	412,881	1,766	12,640	14,406
Plaster Rock	0	0	0	7,192	48,306	88,110	143,608	385	3,364	3,749
Woodstock	0	0	0	35,410	269,269	357,354	662,033	2,005	17,848	19,853
Subtotal - RHC 3	**0**	**0**	**0**	**455,983**	**1,960,385**	**2,798,512**	**5,214,880**	**22,701**	**133,475**	**156,176**
Edmundston	0	0	0	246,006	1,138,976	995,850	2,380,832	8,266	47,059	55,325
Grand Falls	0	0	0	20,535	220,130	259,236	499,901	1,116	13,286	14,402
St Quentin	0	0	0	10,298	74,405	80,402	165,105	619	5,121	5,740
Subtotal - RHC 4	**0**	**0**	**0**	**276,839**	**1,433,511**	**1,335,488**	**3,045,838**	**10,001**	**65,466**	**75,467**
Campbellton	0	0	0	204,680	670,026	791,536	1,666,242	6,512	36,735	43,247
Dalhousie	0	0	0	34,508	206,045	269,406	509,959	1,920	13,047	14,967
Subtotal - RHC 5	**0**	**0**	**0**	**239,188**	**876,071**	**1,060,942**	**2,176,201**	**8,432**	**49,782**	**58,214**
Bathurst	0	0	0	218,722	883,721	1,213,452	2,315,895	12,071	62,085	74,156
Caraquet	0	0	0	32,792	460,032	592,884	1,085,708	2,131	30,954	33,085
Lameque	0	0	0	5,020	137,602	183,924	326,546	312	9,906	10,218
Tracadie	0	0	0	51,301	332,986	455,392	839,679	3,091	22,341	25,432
Subtotal - RHC 6	**0**	**0**	**0**	**307,835**	**1,814,341**	**2,445,652**	**4,567,828**	**17,605**	**125,286**	**142,891**
Chatham	0	0	0	0	0	0	0	0	0	0
Miramichi	0	0	0	195,193	1,012,102	1,003,626	2,210,921	8,617	56,228	64,845
Subtotal - RHC 7	**0**	**0**	**0**	**195,193**	**1,012,102**	**1,003,626**	**2,210,921**	**8,617**	**56,228**	**64,845**
Total Hospitals	**6,422**	**41,971**	**48,393**	**3,858,013**	**12,888,105**	**16,616,571**	**33,362,689**	**172,214**	**753,368**	**925,582**

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION III
TABLE 4
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	PHYSICAL MEDICINE AND REHABILITATION						RESPIRATORY THERAPY
	PHYSIOTHERAPY		OCCUPATIONAL		SPEECH	AUDIOLOGY	
Hospitals	Attendances	Time Units	Attendances	Time Units	Attendances	Attendances	Procedures
Moncton (Dumont)	20,524	122,469	10,245	104,317	2,651	1,518	94,562
Ste. Anne de Kent	4,404	34,955	317	2,493	0	0	191
Subtotal - RHC 1(B)	**24,928**	**157,424**	**10,562**	**106,810**	**2,651**	**1,518**	**94,753**
Albert	925	6,017	0	0	0	0	0
Moncton (The)	39,845	295,477	11,309	114,401	8,571	2,475	104,343
Sackville	3,514	28,325	723	0	0	0	0
Subtotal - RHC 1(SE)	**44,284**	**329,819**	**12,032**	**114,401**	**8,571**	**2,475**	**104,343**
Black's Harbour	2,001	6,151	0	0	146	0	0
Grand Manan	0	0	0	0	0	0	0
Saint John (SJRH)	42,148	394,399	12,403	186,806	7,711	3,973	391,117
Saint John (St. Jos)	9,948	50,535	1,730	31,014	1,173	0	24,912
St Stephen	7,109	45,842	0	0	457	0	7,390
Sussex	5,388	4,949	1,171	11,053	936	0	5,375
Subtotal - RHC 2	**66,594**	**501,876**	**15,304**	**228,873**	**10,423**	**3,973**	**428,794**
Bath	3,824	22,804	184	432	0	0	0
Fredericton (DECH)	43,093	316,738	15,845	131,922	2,969	2,971	160,534
Fredericton (SCCR)	5,431	75,489	4,978	0	2,102	0	0
Harvey	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0
Minto	2,737	18,965	363	3,342	0	0	0
Oromocto	2,529	30,520	1,495	15,159	524	0	994
Perth Andover	5,409	30,745	124	1,033	471	0	13,433
Plaster Rock	585	3,277	79	703	175	0	7,678
Woodstock	9,587	68,029	0	8,051	0	694	14,988
Subtotal - RHC 3	**73,195**	**566,567**	**23,068**	**160,642**	**6,241**	**3,665**	**197,627**
Edmundston	12,619	111,925	3,711	45,384	560	1,636	100,193
Grand Falls	6,054	49,170	1,449	12,004	763	0	27,527
St Quentin	3,067	22,419	125	969	0	0	0
Subtotal - RHC 4	**21,740**	**183,514**	**5,285**	**58,357**	**1,323**	**1,636**	**127,720**
Campbellton	17,657	177,261	4,455	52,070	1,466	1,544	68,672
Dalhousie	4,881	32,556	345	2,516	542	0	10,172
Subtotal - RHC 5	**22,538**	**209,817**	**4,800**	**54,586**	**2,008**	**1,544**	**78,844**
Bathurst	13,275	78,086	5,040	54,601	2,636	2,443	65,650
Caraquet	3,441	34,124	1,631	15,687	1,044	0	18,377
Lameque	3,423	33,654	458	4,713	0	0	6,603
Tracadie	5,062	44,820	1,852	18,730	560	0	31,410
Subtotal - RHC 6	**25,201**	**190,684**	**8,981**	**93,731**	**4,240**	**2,443**	**122,040**
Chatham	0	0	0	0	0	0	0
Miramichi	13,101	100,425	2,973	28,868	1,448	903	151,669
Subtotal - RHC 7	**13,101**	**100,425**	**2,973**	**28,868**	**1,448**	**903**	**151,669**
Total Hospitals	**291,581**	**2,240,126**	**83,005**	**846,268**	**36,905**	**18,157**	**1,305,790**

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION III
TABLE 4
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	MEAL DAYS			KILOGRAMS OF LAUNDRY PROCESSED			
Hospitals	Patient	Other	Total	Self	Sent Out	Done for Others	Total
Moncton (Dumont)	113,380	53,483	166,863	959,735	0	119,310	1,079,045
Ste. Anne de Kent	6,232	3,183	9,415	10,894	0	18,550	29,444
Subtotal - RHC 1(B)	**119,612**	**56,666**	**176,278**	**970,629**	**0**	**137,860**	**1,108,489**
Albert	888	247	1,135	11,762	0	0	11,762
Moncton (The)	127,699	40,403	168,102	1,158,599	0	64,582	1,223,181
Sackville	7,063	2,888	9,951	0	52,706	0	52,706
Subtotal - RHC 1(SE)	**135,650**	**43,538**	**179,188**	**1,170,361**	**52,706**	**64,582**	**1,287,649**
Black's Harbour	0	1,460	1,460	7,971	0	0	7,971
Grand Manan	2,500	600	3,100	13,862	0	0	13,862
Saint John (SJRH)	178,856	78,676	257,532	0	1,746,898	0	1,746,898
Saint John (St. Jos)	18,339	4,739	23,078	0	144,878	0	144,878
St Stephen	17,376	6,246	23,622	0	148,857	0	148,857
Sussex	9,202	28,405	37,607	0	90,840	0	90,840
Subtotal - RHC 2	**226,273**	**120,126**	**346,399**	**21,833**	**2,131,473**	**0**	**2,153,306**
Bath	5,798	1,004	6,802	0	38,876	0	38,876
Fredericton (DECH)	99,319	72,198	171,517	956,926	0	99,645	1,056,571
Fredericton (SCCR)	4,103	1,886	5,989	0	15,736	0	15,736
Harvey	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0
Minto	3,699	13,369	17,068	0	22,655	0	22,655
Oromocto	13,706	4,765	18,471	0	145,699	0	145,699
Perth Andover	12,352	5,073	17,425	108,999	0	0	108,999
Plaster Rock	3,419	797	4,216	0	24,390	0	24,390
Woodstock	15,905	8,481	24,386	159,901	0	0	159,901
Subtotal - RHC 3	**158,301**	**107,573**	**265,874**	**1,225,826**	**247,356**	**99,645**	**1,572,827**
Edmundston	91,822	0	91,822	505,179	0	0	505,179
Grand Falls	18,448	0	18,448	93,661	0	0	93,661
St Quentin	10,643	0	10,643	37,551	0	27,329	64,880
Subtotal - RHC 4	**120,913**	**0**	**120,913**	**636,391**	**0**	**27,329**	**663,720**
Campbellton	45,465	84,663	130,128	402,397	0	635,743	1,038,140
Dalhousie	13,987	6,261	20,248	87,473	0	0	87,473
Subtotal - RHC 5	**59,452**	**90,924**	**150,376**	**489,870**	**0**	**635,743**	**1,125,613**
Bathurst	60,762	36,900	97,662	600,124	0	9,365	609,489
Caraquet	12,069	8,099	20,168	0	103,838	0	103,838
Lameque	3,316	3,602	6,918	0	29,678	0	29,678
Tracadie	17,447	13,221	30,668	123,783	0	147,951	271,734
Subtotal - RHC 6	**93,594**	**61,822**	**155,416**	**723,907**	**133,516**	**157,316**	**1,014,739**
Chatham	0	0	0	0	0	0	0
Miramichi	43,627	58,463	102,090	287,345	118,156	128,210	533,711
Subtotal - RHC 7	**43,627**	**58,463**	**102,090**	**287,345**	**118,156**	**128,210**	**533,711**
Total Hospitals	**957,422**	**539,112**	**1,496,534**	**5,526,162**	**2,683,207**	**1,250,685**	**9,460,054**

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED STATISTICAL DATA
FOR THE FISCAL YEAR ENDING MARCH 31, 1997

Section IV data not available for 1996 -1997

In future years, selected statistical data submitted by Hospital Corporations through the Hospital financial and Utilization Management system (HFUMS) will be reported as required.

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1997

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ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
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APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 1
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	HOURS		SALARIES				BENEFITS				RETIREMENT ALLOWANCE	
Hospitals	Amount	Per Diem	Amount	Per Diem	Per Calc. Separation	% of Total	Amount	Per Diem	% of Total	Per Funded F.T.E.	Amount	% of Total
Moncton (Dumont)	2,391,529	22.04	42,206,671	388.98	4,667.56	64.10	4,062,599	37.44	6.17	3,312.55	803,639	1.22
Ste. Anne de Kent	164,575	26.41	2,801,387	449.52	4,476.89	64.18	225,346	36.16	5.16	2,670.06	52,859	1.21
Subtotal - RHC 1(B)	**2,556,104**	**22.28**	**45,008,057**	**392.27**	**4,660.21**	**64.11**	**4,287,945**	**37.37**	**6.11**	**3,271.19**	**856,498**	**1.22**
Albert	27,139	30.56	756,844	852.30	7,491.28	78.29	63,334	71.32	6.55	4,550.69	0	0.00
Moncton (The)	2,959,140	23.55	56,418,864	449.10	3,819.23	65.72	5,600,964	44.58	6.52	3,690.90	1,020,355	1.19
Sackville	194,963	26.46	3,299,043	447.75	2,572.11	68.42	294,829	40.01	6.11	2,948.85	293,409	6.08
Subtotal - RHC 1(SE)	**3,181,242**	**23.76**	**60,474,751**	**451.70**	**3,748.09**	**66.00**	**5,959,127**	**44.51**	**6.50**	**3,652.76**	**1,313,764**	**1.43**
Black's Harbour	45,354	57.48	778,389	986.55	3,724.35	68.73	75,162	95.26	6.64	3,231.59	0	0.00
Grand Manan	50,307	20.12	798,363	319.35	1,857.46	71.74	77,226	30.89	6.94	2,993.44	37,899	3.41
Saint John (SJRH)	4,204,432	23.51	75,260,562	420.79	4,264.64	57.20	10,158,850	56.80	7.72	4,711.64	1,018,559	0.77
Saint John (St. Jos)	692,383	37.75	11,631,345	634.24	11,256.17	70.08	1,106,166	60.32	6.66	3,115.36	112,748	0.68
St Stephen	401,435	23.10	6,372,557	366.74	2,615.63	62.99	609,600	35.08	6.03	2,961.18	0	0.00
Sussex	247,190	26.86	4,617,487	501.79	3,070.19	68.76	434,834	47.25	6.47	3,430.26	148,687	2.21
Subtotal - RHC 2	**5,641,101**	**24.84**	**99,458,704**	**438.02**	**4,255.31**	**59.47**	**12,461,838**	**54.88**	**7.45**	**4,307.77**	**1,317,893**	**0.79**
Bath	145,096	23.23	2,468,404	395.20	2,333.44	69.24	228,515	36.59	6.41	3,071.09	79,399	2.23
Fredericton (DECH)	2,612,244	21.28	43,739,409	356.31	2,950.73	64.60	4,889,823	39.83	7.22	3,650.18	977,815	1.44
Fredericton (SCCR)	109,143	26.59	2,095,997	510.72	21,378.87	77.22	206,435	50.30	7.61	3,688.27	25,381	0.94
Harvey	31,319	0.00	554,472	0.00	0.00	74.41	56,129	0.00	7.53	3,494.74	18,687	2.51
McAdam	54,731	0.00	659,519	0.00	0.00	75.69	45,442	0.00	5.22	1,619.05	58,495	6.71
Minto	99,578	26.93	1,584,511	428.48	3,457.12	66.77	160,078	43.29	6.75	3,134.75	49,704	2.09
Oromocto	348,080	25.40	5,684,784	414.77	2,948.59	66.81	509,953	37.21	5.99	2,856.84	43,073	0.51
Perth Andover	318,300	24.80	5,364,715	418.01	2,265.35	68.43	511,765	39.88	6.53	3,135.23	327,745	4.18
Plaster Rock	98,127	28.08	1,599,230	457.71	3,470.53	70.43	154,119	44.11	6.79	3,062.68	42,331	1.86
Woodstock	404,856	24.16	7,042,006	420.24	2,567.55	67.38	699,923	41.77	6.70	3,371.20	480,288	4.60
Subtotal - RHC 3	**4,221,474**	**22.99**	**70,793,047**	**385.60**	**2,964.14**	**66.13**	**7,462,182**	**40.65**	**6.97**	**3,446.96**	**2,102,917**	**1.96**
Edmundston	1,266,073	23.23	23,394,629	429.27	4,199.94	64.13	2,288,022	41.98	6.27	3,524.00	1,173,527	3.22
Grand Falls	317,110	27.76	5,464,288	478.36	2,656.52	66.63	510,022	44.65	6.22	3,136.27	422,016	5.15
St Quentin	137,170	37.03	2,449,021	661.18	3,485.19	67.31	224,896	60.72	6.18	3,197.11	190,900	5.25
Subtotal - RHC 4	**1,720,354**	**24.71**	**31,307,938**	**449.66**	**3,776.82**	**64.80**	**3,022,940**	**43.42**	**6.26**	**3,426.47**	**1,786,443**	**3.70**
Campbellton	1,455,647	32.34	23,519,236	522.45	4,459.41	62.99	2,852,123	63.36	7.64	3,820.73	1,170,129	3.13
Dalhousie	345,928	24.93	5,779,462	416.51	3,148.37	70.89	564,498	40.68	6.92	3,182.08	105,836	1.30
Subtotal - RHC 5	**1,801,575**	**30.59**	**29,298,698**	**497.49**	**4,119.13**	**64.41**	**3,416,621**	**58.01**	**7.51**	**3,698.10**	**1,275,965**	**2.80**
Bathurst	1,491,394	24.54	30,839,500	507.55	3,411.58	63.31	3,070,705	50.54	6.30	4,014.95	1,107,142	2.27
Caraquet	349,145	26.93	6,359,122	526.90	2,880.32	68.29	614,691	50.93	6.60	3,433.09	50,804	0.55
Lameque	145,519	43.88	2,645,843	797.90	3,554.29	69.67	250,715	75.61	6.60	3,359.66	49,546	1.30
Tracadie	415,550	23.82	7,112,573	407.67	2,760.02	67.82	692,055	39.67	6.60	3,247.52	222,781	2.12
Subtotal - RHC 6	**2,401,608**	**25.66**	**46,957,039**	**501.71**	**3,224.87**	**64.94**	**4,628,166**	**49.45**	**6.40**	**3,757.87**	**1,430,273**	**1.98**
Chatham	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
Miramichi	1,470,116	32.13	24,279,848	530.61	2,976.27	62.58	2,251,385	49.20	5.80	2,986.30	716,947	1.85
Subtotal - RHC 7	**1,470,116**	**32.13**	**24,279,848**	**530.61**	**2,976.27**	**62.58**	**2,251,385**	**49.20**	**5.80**	**2,986.30**	**716,947**	**1.85**
Total Hospitals	**22,993,574**	**24.80**	**407,578,083**	**439.60**	**3,689.68**	**63.58**	**43,490,205**	**46.91**	**6.78**	**3,688.24**	**10,800,700**	**1.68**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	MEDICAL AND SURGICAL SUPPLIES				DRUGS AND MEDICINE			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	% of Total
Moncton (Dumont)	5,968,102	55.00	660.00	9.06	3,889,323	35.84	430.11	5.91
Ste. Anne de Kent	72,922	11.70	116.54	1.67	146,418	23.49	233.99	3.35
Subtotal - RHC 1(B)	**6,041,023**	**52.65**	**625.50**	**8.60**	**4,035,741**	**35.17**	**417.87**	**5.75**
Albert	8,941	10.07	88.50	0.92	13,068	14.72	129.35	1.35
Moncton (The)	4,889,355	38.92	330.98	5.70	3,603,350	28.68	243.93	4.20
Sackville	111,045	15.07	86.58	2.30	113,907	15.46	88.81	2.36
Subtotal - RHC 1(SE)	**5,009,341**	**37.42**	**310.47**	**5.47**	**3,730,325**	**27.86**	**231.20**	**4.07**
Black's Harbour	25,655	32.52	122.75	2.27	27,924	35.39	133.61	2.47
Grand Manan	26,029	10.41	60.56	2.34	29,810	11.92	69.36	2.68
Saint John (SJRH)	12,259,206	68.54	694.67	9.32	6,247,683	34.93	354.03	4.75
Saint John (St. Jos)	819,849	44.71	793.40	4.94	360,878	19.68	349.24	2.17
St Stephen	167,419	9.64	68.72	1.65	248,252	14.29	101.90	2.45
Sussex	134,765	14.65	89.61	2.01	178,488	19.40	118.68	2.66
Subtotal - RHC 2	**13,432,923**	**59.16**	**574.72**	**8.03**	**7,093,035**	**31.24**	**303.47**	**4.24**
Bath	62,008	9.93	58.62	1.74	132,774	21.26	125.51	3.72
Fredericton (DECH)	3,971,216	32.35	267.90	5.86	2,765,005	22.52	186.53	4.08
Fredericton (SCCR)	18,313	4.46	186.79	0.67	12,820	3.12	130.77	0.47
Harvey	5,049	0.00	0.00	0.68	8,038	0.00	0.00	1.08
McAdam	6,069	0.00	0.00	0.70	7,814	0.00	0.00	0.90
Minto	35,633	9.64	77.75	1.50	93,884	25.39	204.84	3.96
Oromocto	460,918	33.63	239.07	5.42	390,759	28.51	202.68	4.59
Perth Andover	246,760	19.23	104.20	3.15	416,865	32.48	176.03	5.32
Plaster Rock	30,709	8.79	66.64	1.35	89,420	25.59	194.05	3.94
Woodstock	481,828	28.75	175.68	4.61	442,441	26.40	161.32	4.23
Subtotal - RHC 3	**5,318,504**	**28.97**	**222.69**	**4.97**	**4,359,819**	**23.75**	**182.55**	**4.07**
Edmundston	1,845,717	33.87	331.35	5.06	1,208,688	22.18	216.99	3.31
Grand Falls	227,926	19.95	110.81	2.78	256,255	22.43	124.58	3.12
St Quentin	59,522	16.07	84.71	1.64	95,814	25.87	136.35	2.63
Subtotal - RHC 4	**2,133,164**	**30.64**	**257.33**	**4.41**	**1,560,757**	**22.42**	**188.28**	**3.23**
Campbellton	1,875,139	41.65	355.54	5.02	608,362	13.51	115.35	1.63
Dalhousie	393,429	28.35	214.32	4.83	225,197	16.23	122.68	2.76
Subtotal - RHC 5	**2,268,568**	**38.52**	**318.94**	**4.99**	**833,559**	**14.15**	**117.19**	**1.83**
Bathurst	2,159,641	35.54	238.91	4.43	1,381,329	22.73	152.81	2.84
Caraquet	236,923	19.63	107.31	2.54	237,039	19.64	107.37	2.55
Lameque	46,827	14.12	62.90	1.23	104,942	31.65	140.97	2.76
Tracadie	173,514	9.95	67.33	1.65	234,806	13.46	91.12	2.24
Subtotal - RHC 6	**2,616,905**	**27.96**	**179.72**	**3.62**	**1,958,116**	**20.92**	**134.48**	**2.71**
Chatham	0	0.00	0.00	0.00	0	0.00	0.00	0.00
Miramichi	2,165,664	47.33	265.47	5.58	1,199,451	26.21	147.03	3.09
Subtotal - RHC 7	**2,165,664**	**47.33**	**265.47**	**5.58**	**1,199,451**	**26.21**	**147.03**	**3.09**
Total Hospitals	**38,986,092**	**42.05**	**352.93**	**6.08**	**24,770,802**	**26.72**	**224.24**	**3.86**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	OTHER SUPPLIES AND SERVICES				TOTAL			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	Per Bed Set-up
Moncton (Dumont)	8,914,467	82.16	985.84	13.54	65,844,800	606.83	7,281.66	174,192.59
Ste. Anne de Kent	1,065,866	171.03	1,703.36	24.42	4,364,798	700.38	6,975.38	218,239.89
Subtotal - RHC 1(B)	**9,980,334**	**86.98**	**1,033.38**	**14.22**	**70,209,598**	**611.91**	**7,269.62**	**176,406.02**
Albert	124,498	140.20	1,232.29	12.88	966,685	1,088.61	9,568.30	241,671.25
Moncton (The)	14,310,329	113.91	968.73	16.67	85,843,217	683.32	5,811.09	218,430.58
Sackville	709,659	96.32	553.29	14.72	4,821,892	654.44	3,759.41	229,613.90
Subtotal - RHC 1(SE)	**15,144,486**	**113.12**	**938.62**	**16.53**	**91,631,794**	**684.42**	**5,679.14**	**219,214.82**
Black's Harbour	225,338	285.60	1,078.17	19.90	1,132,468	1,435.32	5,418.51	283,116.96
Grand Manan	143,515	57.41	333.90	12.90	1,112,843	445.14	2,589.13	79,488.78
Saint John (SJRH)	26,621,397	148.84	1,508.50	20.23	131,566,257	735.60	7,455.21	234,939.74
Saint John (St. Jos)	2,566,134	139.93	2,483.36	15.46	16,597,121	905.02	16,061.77	215,547.02
St Stephen	2,718,837	156.47	1,115.95	26.87	10,116,665	582.22	4,152.41	153,282.80
Sussex	1,201,379	130.56	798.80	17.89	6,715,639	729.80	4,465.27	186,545.54
Subtotal - RHC 2	**33,476,599**	**147.43**	**1,432.29**	**20.02**	**167,240,992**	**736.54**	**7,155.36**	**220,926.01**
Bath	593,791	95.07	561.32	16.66	3,564,890	570.75	3,369.97	137,111.14
Fredericton (DECH)	11,369,013	92.62	766.97	16.79	67,712,281	551.61	4,567.98	158,206.26
Fredericton (SCCR)	355,202	86.55	3,623.01	13.09	2,714,148	661.34	27,683.93	169,634.28
Harvey	102,749	0.00	0.00	13.79	745,123	0.00	0.00	0.00
McAdam	93,977	0.00	0.00	10.79	871,317	0.00	0.00	0.00
Minto	449,325	121.50	980.35	18.93	2,373,136	641.73	5,177.76	158,209.04
Oromocto	1,418,764	103.51	735.89	16.68	8,508,252	620.77	4,413.07	181,026.65
Perth Andover	971,632	75.71	410.29	12.39	7,839,481	610.84	3,310.36	150,759.25
Plaster Rock	355,000	101.60	770.39	15.63	2,270,810	649.92	4,927.94	141,925.59
Woodstock	1,304,159	77.83	475.50	12.48	10,450,644	623.66	3,810.36	155,979.76
Subtotal - RHC 3	**17,013,612**	**92.67**	**712.37**	**15.89**	**107,050,082**	**583.08**	**4,482.24**	**160,494.88**
Edmundston	6,566,621	120.49	1,178.88	18.00	36,477,203	669.32	6,548.60	215,841.44
Grand Falls	1,320,573	115.61	642.01	16.10	8,201,080	717.94	3,987.03	234,316.56
St Quentin	618,529	166.99	880.23	17.00	3,638,683	982.37	5,178.19	303,223.60
Subtotal - RHC 4	**8,505,723**	**122.16**	**1,026.08**	**17.60**	**48,316,965**	**693.95**	**5,828.70**	**223,689.65**
Campbellton	7,312,795	162.45	1,386.56	19.59	37,337,785	829.42	7,079.50	229,066.16
Dalhousie	1,083,846	78.11	590.43	13.30	8,152,267	587.51	4,440.96	194,101.60
Subtotal - RHC 5	**8,396,641**	**142.57**	**1,180.49**	**18.46**	**45,490,052**	**772.42**	**6,395.48**	**221,902.69**
Bathurst	10,150,543	167.05	1,122.89	20.84	48,708,861	801.63	5,388.36	212,702.45
Caraquet	1,813,262	150.24	821.31	19.47	9,311,841	771.55	4,217.74	238,765.15
Lameque	700,013	211.10	940.36	18.43	3,797,886	1,145.32	5,101.89	316,490.50
Tracadie	2,051,136	117.56	795.94	19.56	10,486,866	601.07	4,069.41	177,743.49
Subtotal - RHC 6	**14,714,955**	**157.22**	**1,010.58**	**20.35**	**72,305,453**	**772.54**	**4,965.72**	**213,290.42**
Miramichi	8,187,548	178.93	1,003.65	21.10	38,800,843	847.96	4,756.29	224,282.33
Subtotal - RHC 7	**8,187,548**	**178.93**	**1,003.65**	**21.10**	**38,800,843**	**847.96**	**4,756.29**	**224,282.33**
Total Hospitals	**115,419,898**	**124.49**	**1,044.86**	**18.00**	**641,045,779**	**691.42**	**5,803.19**	**202,031.45**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 2

COMPONENT	TOTAL HOSPITALS	EXTRA MURAL HOSPITAL (TABLE 7)	PSYCHIATRIC HOSPITALS (TABLE 9)	GRAND TOTAL
NURSING SERVICES	169,739,411	14,501,852	748,001	184,989,264
SPECIAL SERVICES	179,263,877	4,225,767	517,219	184,006,863
EDUCATION SERVICES	4,337,512		2	4,337,514
GENERAL SERVICES:				
Administration	54,235,696		906,383	55,142,079
Material Management & Central Supplies	12,281,968		19,725	12,301,693
Medical Records	7,443,657		71,743	7,515,400
Dietary	21,395,073		1,078,320	22,473,393
Laundry	8,914,827		387,255	9,302,082
Linen	1,557,855		106,342	1,664,197
Housekeepng	19,364,826		1,436,124	20,800,950
Plant Operation	21,753,735		1,134,483	22,888,218
Plant Maintenance	15,234,226		1,488,589	16,722,815
Clinical Engineering	3,737,461			3,737,461
Other	3,737,855	1,774,925	25,987	5,538,767
SUB-TOTAL GENERAL SERVICES	**169,657,179**	**1,774,925**	**6,654,951**	**178,087,055**
MEDICAL and SURGICAL	38,986,092	760,895	141,827	39,888,814
DRUGS and medicines	24,770,802	1,184,089	476,148	26,431,039
BENEFITS	43,490,205	1,631,243	838,198	45,959,646
RETIREMENT ALLOWANCE	10,800,700		564,260	11,364,960
OTHER		4,431,841		4,431,841
TOTAL	**641,045,778**	**28,510,612**	**9,940,606**	**679,496,995**
PATIENT DAY	**927,148**	**1,462,990**		
PER DIEM COST	**691.42**	**19.49**		
% OF TOTAL COST	**95%**	**4%**		

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - SUMMARY OF NURSING SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 3

	HOURS				SALARIES				SUPPLIES	TOTAL		
Hospitals	Amount	Per Diem	Grad. Hours	% of Total Nursing Hours	Amount	Per Diem	Avg. Salary per Hour	% of Total Salaries	Amount	Amount	Per Diem	% of Total Hospital
Moncton (Dumont)	859,836	0.00	569,588	66.24	13,948,632	0.00	16.22	33.05	241,476	14,190,108	0.00	21.55
Ste. Anne de Kent	44,098	7.08	28,008	63.51	785,274	126.01	17.81	28.03	8,818	794,092	127.42	18.19
Subtotal - RHC 1(B)	**903,934**	**7.88**	**597,596**	**66.11**	**14,733,907**	**128.41**	**16.30**	**32.74**	**250,294**	**14,984,201**	**130.59**	**21.34**
Albert	15,566	17.53	11,230	72.14	407,552	458.95	26.18	53.85	32,503	440,055	495.56	45.52
Moncton (The)	1,296,139	0.00	870,873	67.19	24,200,916	0.00	18.67	42.90	1,729,805	25,930,721	0.00	30.21
Sackville	76,849	0.00	57,133	74.34	1,501,312	0.00	19.54	45.51	26,151	1,527,463	0.00	31.68
Subtotal - RHC 1(SE)	**1,388,554**	**10.37**	**939,236**	**67.64**	**26,109,780**	**195.02**	**18.80**	**43.17**	**1,788,459**	**27,898,239**	**208.38**	**30.45**
Black's Harbour	151	0.00	0	0.00	2,745	0.00	18.18	0.35	0	2,745	0.00	0.24
Grand Manan	26,279	0.00	16,273	61.92	473,797	0.00	18.03	59.35	13,595	487,391	0.00	43.80
Saint John (SJRH)	1,835,781	0.00	1,399,583	76.24	34,064,850	0.00	18.56	45.26	2,179,815	36,244,665	0.00	27.55
Saint John (St. Jos)	230,176	0.00	140,320	60.96	2,496,561	0.00	10.85	21.46	114,817	2,611,378	0.00	15.73
St Stephen	170,240	0.00	106,823	62.75	3,103,642	0.00	18.23	48.70	70,719	3,174,361	0.00	31.38
Sussex	76,640	0.00	6,754	8.81	1,622,851	0.00	21.17	35.15	22,057	1,644,908	0.00	24.49
Subtotal - RHC 2	**2,339,267**	**10.30**	**1,669,753**	**71.38**	**41,764,446**	**183.93**	**17.85**	**41.99**	**2,401,002**	**44,165,448**	**194.51**	**26.41**
Bath	51,672	0.00	0	0.00	956,703	0.00	18.51	38.76	36,643	993,347	0.00	27.86
Fredericton (DECH)	1,014,398	0.00	0	0.00	16,834,468	0.00	16.60	38.49	819,338	17,653,805	0.00	26.07
Fredericton (SCCR)	30,753	0.00	0	0.00	554,490	0.00	18.03	26.45	32,684	587,174	0.00	21.63
McAdam	27,126	0.00	0	0.00	1,263	0.00	0.05	0.19	289	1,552	0.00	0.18
Minto	34,480	9.32	0	0.00	647,555	175.11	18.78	40.87	31,898	679,454	183.74	28.63
Oromocto	135,321	0.00	0	0.00	2,722,207	0.00	20.12	47.89	146,629	2,868,836	0.00	33.72
Perth Andover	134,339	0.00	0	0.00	2,492,303	0.00	18.55	46.46	88,711	2,581,013	0.00	32.92
Plaster Rock	45,195	0.00	0	0.00	824,242	0.00	18.24	51.54	39,168	863,410	0.00	38.02
Woodstock	177,294	0.00	0	0.00	3,398,598	0.00	19.17	48.26	127,722	3,526,320	0.00	33.74
Subtotal - RHC 3	**1,650,578**	**8.99**	**0**	**0.00**	**28,431,829**	**154.86**	**17.23**	**40.16**	**1,323,082**	**29,754,911**	**162.07**	**27.80**
Edmundston	523,778	0.00	375,407	71.67	8,613,333	0.00	16.44	36.82	549,198	9,162,531	0.00	25.12
Grand Falls	142,565	0.00	107,476	75.39	2,338,454	0.00	16.40	42.80	66,000	2,404,454	0.00	29.32
St Quentin	43,745	11.81	32,189	73.58	784,550	211.81	17.93	32.04	29,497	814,047	219.78	22.37
Subtotal - RHC 4	**710,088**	**10.20**	**515,072**	**72.54**	**11,736,337**	**168.56**	**16.53**	**37.49**	**644,696**	**12,381,033**	**177.82**	**25.62**
Campbellton	510,144	0.00	311,073	60.98	8,292,580	0.00	16.26	35.26	308,082	8,600,662	0.00	23.03
Dalhousie	146,244	0.00	113,920	77.90	2,865,853	0.00	19.60	49.59	31,415	2,897,268	0.00	35.54
Subtotal - RHC 5	**656,387**	**11.15**	**424,993**	**64.75**	**11,158,433**	**189.47**	**17.00**	**38.09**	**339,497**	**11,497,929**	**195.23**	**25.28**
Bathurst	599,394	0.00	427,046	71.25	12,315,027	0.00	20.55	39.93	941,329	13,256,356	0.00	27.22
Caraquet	124,994	0.00	90,067	72.06	2,432,604	0.00	19.46	38.25	59,694	2,492,298	0.00	26.76
Lameque	46,532	14.03	29,696	63.82	866,056	261.17	18.61	32.73	10,380	876,435	264.30	23.08
Tracadie	142,732	0.00	87,981	61.64	2,537,326	0.00	17.78	35.67	75,837	2,613,163	0.00	24.92
Subtotal - RHC 6	**913,652**	**9.76**	**634,790**	**69.48**	**18,151,013**	**193.93**	**19.87**	**38.65**	**1,087,240**	**19,238,253**	**205.55**	**26.61**
Miramichi	520,245	0.00	361,171	69.42	9,158,389	0.00	17.60	37.72	661,008	9,819,397	0.00	25.31
Subtotal - RHC 7	**520,245**	**11.37**	**361,171**	**69.42**	**9,158,389**	**200.15**	**17.60**	**37.72**	**661,008**	**9,819,397**	**214.59**	**25.31**
Total Hospitals	**9,082,705**	**9.80**	**5,142,610**	**56.62**	**161,244,134**	**173.91**	**17.75**	**39.56**	**8,495,278**	**169,739,411**	**183.08**	**26.48**

* Grad. Hours for Region 3 are included in Regular Hours.

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - SUMMARY OF OPERATING ROOM
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 3- 1

	HOURS		SALARIES			SUPPLIES	TOTAL		
Hospitals	Total	Paid Hours Per Visit	Amount	Per Visit	Per Paid Hour	Amount	Amount	Per Visit	Average # of Visits per Day
Moncton (Dumont)	82,111	10.55	1,567,749	201.48	19.09	83,289	1,651,038	212.19	21.32
Ste. Anne de Kent	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Subtotal - RHC 1(B)	**82,111**	**10.55**	**1,567,749**	**201.48**	**19.09**	**83,289**	**1,651,038**	**212.19**	**21.32**
Albert	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Moncton (The)	164,109	14.81	2,543,114	229.52	15.50	327,182	2,870,296	259.05	30.36
Sackville	31	0.07	0	0.00	0.00	0	0	0.00	1.15
Subtotal - RHC 1(SE)	**164,140**	**14.27**	**2,543,114**	**221.12**	**15.49**	**327,182**	**2,870,296**	**249.57**	**31.51**
Black's Harbour	0	0.00	0	0.00	0.00	0	0	0.00	0.35
Grand Manan	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Saint John (SJRH)	199,915	14.83	3,171,129	235.21	15.86	347,123	3,518,252	260.96	36.94
Saint John (St. Jos)	82,233	20.84	1,047,979	265.58	12.74	61,245	1,109,224	281.10	10.81
St Stephen	11,695	10.29	262,149	230.77	22.42	17,220	279,369	245.92	3.11
Sussex	9,968	9.89	243,422	241.49	24.42	14,979	258,401	256.35	2.76
Subtotal - RHC 2	**303,811**	**15.42**	**4,724,679**	**239.83**	**15.55**	**440,567**	**5,165,246**	**262.20**	**53.97**
Bath	763	2.29	17,283	51.90	22.65	10,613	27,895	83.77	0.91
Fredericton (DECH)	94,291	8.71	1,867,300	172.42	19.80	218,374	2,085,674	192.58	29.67
Fredericton (SCCR)	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Harvey	0	0.00	0	0.00	0.00	0	0	0.00	0.00
McAdam	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Minto	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Oromocto	25,772	6.14	461,683	110.00	17.91	66,089	527,772	125.75	11.50
Perth Andover	15,912	12.76	327,442	262.58	20.58	41,181	368,624	295.61	3.42
Plaster Rock	0	0.00	0	0.00	0.00	0	0	0.00	0.50
Woodstock	16,574	9.59	346,252	200.26	20.89	42,097	388,349	224.61	4.74
Subtotal - RHC 3	**153,312**	**8.28**	**3,019,960**	**163.08**	**19.70**	**378,354**	**3,398,314**	**183.51**	**50.73**
Edmundston	46,345	10.48	935,065	211.51	20.18	151,844	1,086,909	245.85	12.11
Grand Falls	10,931	10.30	247,116	232.91	22.61	18,993	266,109	250.81	2.91
St Quentin	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Subtotal - RHC 4	**57,275**	**10.45**	**1,182,180**	**215.65**	**20.64**	**170,837**	**1,353,018**	**246.81**	**15.02**
Campbellton	35,901	11.19	684,956	213.58	19.08	45,091	730,047	227.64	8.79
Dalhousie	18,496	15.95	367,736	317.01	19.88	5,594	373,330	321.84	3.18
Subtotal - RHC 5	**54,397**	**12.46**	**1,052,692**	**241.06**	**19.35**	**50,685**	**1,103,377**	**252.66**	**11.96**
Bathurst	63,914	12.74	1,297,048	258.48	20.29	366,557	1,663,605	331.53	13.75
Caraquet	7,244	8.32	202,730	232.76	27.99	25,683	228,413	262.24	2.39
Lameque	0	0.00	0	0.00	0.00	0	0	0.00	0.00
Tracadie	2,408	31.68	58,811	773.82	24.42	19,560	78,370	1,031.19	0.21
Subtotal - RHC 6	**73,566**	**12.33**	**1,558,589**	**261.29**	**21.19**	**411,800**	**1,970,389**	**330.33**	**16.34**
Miramichi	52,573	11.60	1,081,778	238.75	20.58	147,081	1,228,859	271.21	12.41
Subtotal - RHC 7	**52,573**	**11.60**	**1,081,778**	**238.75**	**20.58**	**147,081**	**1,228,859**	**271.21**	**12.41**
Total Hospitals	**941,185**	**12.09**	**16,730,742**	**214.92**	**17.78**	**2,009,795**	**18,740,537**	**240.74**	**213.27**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE SALARIES & WAGES
ALL OTHER SHORT TERM UNITS
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 3-2

	HOURS		SALARIES		
Hospitals	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
Moncton (Dumont)	616,663	8.03	10,714,356	139.44	17.37
Ste. Anne de Kent	44,098	7.08	785,274	126.01	17.81
Subtotal - RHC 1(B)	**660,761**	**7.95**	**11,499,631**	**138.43**	**17.40**
Albert	15,566	17.53	407,552	458.95	26.18
Moncton (The)	970,206	9.16	18,363,331	173.42	18.93
Sackville	76,818	10.43	1,501,312	203.76	19.54
Subtotal - RHC 1(SE)	**1,062,590**	**9.31**	**20,272,195**	**177.60**	**19.08**
Black's Harbour	151	0.19	2,745	3.48	18.18
Grand Manan	26,279	10.51	473,797	189.52	18.03
Saint John (SJRH)	1,366,610	10.08	27,953,875	206.18	20.45
Saint John (St. Jos)	39,487	17.24	803,663	350.94	20.35
St Stephen	126,300	10.28	2,304,462	187.63	18.25
Sussex	66,672	7.25	1,379,429	149.91	20.69
Subtotal - RHC 2	**1,625,499**	**9.99**	**32,917,971**	**202.39**	**20.25**
Bath	50,909	8.15	939,421	150.40	18.45
Fredericton (DECH)	768,564	7.87	14,074,343	144.14	18.31
Fredericton (SCCR)	0	0.00	0	0.00	0.00
Harvey	0	0.00	0	0.00	0.00
McAdam	27,126	0.00	1,263	0.00	0.05
Minto	34,480	9.32	647,555	175.11	18.78
Oromocto	73,699	8.83	1,650,698	197.85	22.40
Perth Andover	118,427	9.23	2,164,860	168.68	18.28
Plaster Rock	45,195	12.94	824,242	235.90	18.24
Woodstock	160,720	9.59	3,052,346	182.15	18.99
Subtotal - RHC 3	**1,279,120**	**8.58**	**23,354,728**	**156.73**	**18.26**
Edmundston	405,683	9.70	6,550,640	156.67	16.15
Grand Falls	131,634	11.52	2,091,338	183.08	15.89
St Quentin	43,745	11.81	784,550	211.81	17.93
Subtotal - RHC 4	**581,062**	**10.20**	**9,426,528**	**165.55**	**16.22**
Campbellton	381,120	12.60	6,474,231	214.10	16.99
Dalhousie	127,747	9.21	2,498,117	180.03	19.56
Subtotal - RHC 5	**508,867**	**11.54**	**8,972,347**	**203.39**	**17.63**
Bathurst	485,663	9.29	10,151,374	194.21	20.90
Caraquet	117,750	9.76	2,229,874	184.76	18.94
Lameque	46,532	14.03	866,056	261.17	18.61
Tracadie	108,500	6.22	1,871,327	107.26	17.25
Subtotal - RHC 6	**758,445**	**8.91**	**15,118,630**	**177.65**	**19.93**
Miramichi	467,672	10.22	8,076,611	176.51	17.27
Subtotal - RHC 7	**467,672**	**10.22**	**8,076,611**	**176.51**	**17.27**
Total Hospitals	**6,944,016**	**9.37**	**129,638,642**	**175.00**	**18.67**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE SALARIES & WAGES
LONG TERM UNITS
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 3-3

	HOURS		SALARIES		
Hospitals	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
Moncton (Dumont)	161,062	5.09	1,666,527	52.63	10.35
Ste. Anne de Kent	0	0.00	0	0.00	0.00
Subtotal - RHC 1(B)	**161,062**	**5.09**	**1,666,527**	**52.63**	**10.35**
Albert	0	0.00	0	0.00	0.00
Moncton (The)	161,824	8.20	3,294,471	166.93	20.36
Sackville	0	0.00	0	0.00	0.00
Subtotal - RHC 1(SE)	**161,824**	**8.20**	**3,294,471**	**166.93**	**20.36**
Black's Harbour	0	0.00	0	0.00	0.00
Grand Manan	0	0.00	0	0.00	0.00
Saint John (SJRH)	269,256	6.22	2,939,846	67.93	10.92
Saint John (St. Jos)	108,456	6.76	644,919	40.18	5.95
St Stephen	32,245	6.33	537,031	105.42	16.65
Sussex	0	0.00	0	0.00	0.00
Subtotal - RHC 2	**409,957**	**6.36**	**4,121,796**	**63.98**	**10.05**
Bath	0	0.00	0	0.00	0.00
Fredericton (DECH)	151,543	6.03	892,825	35.55	5.89
Fredericton (SCCR)	30,753	7.49	554,490	135.11	18.03
Harvey	0	0.00	0	0.00	0.00
McAdam	0	0.00	0	0.00	0.00
Minto	0	0.00	0	0.00	0.00
Oromocto	35,850	6.68	609,825	113.71	17.01
Perth Andover	0	0.00	0	0.00	0.00
Plaster Rock	0	0.00	0	0.00	0.00
Woodstock	0	0.00	0	0.00	0.00
Subtotal - RHC 3	**218,146**	**6.31**	**2,057,140**	**59.49**	**9.43**
Edmundston	71,750	5.66	1,127,628	88.89	15.72
Grand Falls	0	0.00	0	0.00	0.00
St Quentin	0	0.00	0	0.00	0.00
Subtotal - RHC 4	**71,750**	**5.66**	**1,127,628**	**88.89**	**15.72**
Campbellton	93,123	6.30	1,133,394	76.69	12.17
Dalhousie	0	0.00	0	0.00	0.00
Subtotal - RHC 5	**93,123**	**6.30**	**1,133,394**	**76.69**	**12.17**
Bathurst	49,817	5.87	866,606	102.06	17.40
Caraquet	0	0.00	0	0.00	0.00
Lameque	0	0.00	0	0.00	0.00
Tracadie	31,824	0.00	607,188	0.00	19.08
Subtotal - RHC 6	**81,641**	**9.62**	**1,473,794**	**173.57**	**18.05**
Miramichi	0	0.00	0	0.00	0.00
Subtotal - RHC 7	**0**	**0.00**	**0**	**0.00**	**0.00**
Total Hospitals	**1,197,504**	**6.43**	**14,874,750**	**79.82**	**12.42**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - SUMMARY SPECIAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 4

	HOURS		SALARIES				SUPPLIES			TOTAL		
Hospitals	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Avg. Salary Per Hour	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
Moncton (Dumont)	747,505	6.89	18,913,882	174.31	44.81	25.30	3,887,393	35.83	20.71	22,801,275	210.14	34.63
Ste. Anne de Kent	53,091	8.52	1,218,698	195.55	43.50	22.95	452,766	72.65	35.23	1,671,464	268.21	38.29
Subtotal - RHC 1(B)	**800,596**	**6.98**	**20,132,580**	**175.47**	**44.73**	**25.15**	**4,340,159**	**37.83**	**21.64**	**24,472,739**	**213.29**	**34.86**
Albert	3,047	3.43	245,306	276.25	32.41	80.51	37,960	42.75	25.91	283,266	318.99	29.30
Moncton (The)	783,537	6.24	19,584,468	155.89	34.71	24.99	5,161,635	41.09	22.64	24,746,103	196.98	28.83
Sackville	48,137	6.53	954,204	129.51	28.92	19.82	145,986	19.81	15.62	1,100,190	149.32	22.82
Subtotal - RHC 1(SE)	**834,721**	**6.23**	**20,783,978**	**155.24**	**34.37**	**24.90**	**5,345,581**	**39.93**	**22.38**	**26,129,559**	**195.17**	**28.52**
Black's Harbour	24,471	31.02	507,910	643.74	65.25	20.76	51,649	65.46	18.52	559,560	709.20	49.41
Grand Manan	2,291	0.92	46,394	18.56	5.81	20.25	7,287	2.91	3.66	53,681	21.47	4.82
Saint John (SJRH)	1,069,821	5.98	24,793,360	138.62	32.94	23.18	5,904,503	33.01	13.08	30,697,864	171.63	23.33
Saint John (St. Jos)	244,002	13.31	6,668,287	363.61	57.33	27.33	729,205	39.76	19.46	7,397,492	403.37	44.57
St Stephen	97,307	5.60	1,551,640	89.30	24.35	15.95	1,636,846	94.20	52.22	3,188,486	183.50	31.52
Sussex	76,870	8.35	1,732,682	188.29	37.52	22.54	315,539	34.29	20.83	2,048,221	222.58	30.50
Subtotal - RHC 2	**1,514,762**	**6.67**	**35,300,274**	**155.47**	**35.49**	**23.30**	**8,645,030**	**38.07**	**16.01**	**43,945,304**	**193.54**	**26.28**
Bath	42,465	6.80	895,065	143.30	36.26	21.08	185,951	29.77	23.58	1,081,016	173.07	30.32
Fredericton (DECH)	616,281	5.02	15,154,996	123.46	34.65	24.59	3,438,206	28.01	18.99	18,593,201	151.47	27.46
Fredericton (SCCR)	44,543	10.85	1,022,855	249.23	48.80	22.96	34,101	8.31	8.83	1,056,956	257.54	38.94
Harvey	22,577	0.00	469,533	0.00	84.68	20.80	27,936	0.00	24.12	497,468	0.00	66.76
McAdam	19,452	0.00	574,914	0.00	87.17	29.56	21,231	0.00	19.68	596,146	0.00	68.42
Minto	18,640	5.04	391,228	105.79	24.69	20.99	142,750	38.60	24.66	533,979	144.40	22.50
Oromocto	81,818	5.97	1,915,271	139.74	33.69	23.41	509,831	37.20	22.46	2,425,102	176.94	28.50
Perth Andover	66,300	5.17	1,471,510	114.66	27.43	22.19	392,911	30.61	24.03	1,864,421	145.27	23.78
Plaster Rock	15,425	4.41	342,861	98.13	21.44	22.23	123,606	35.38	26.02	466,467	133.51	20.54
Woodstock	85,920	5.13	1,897,149	113.22	26.94	22.08	493,669	29.46	22.15	2,390,819	142.68	22.88
Subtotal - RHC 3	**1,013,421**	**5.52**	**24,135,382**	**131.46**	**34.09**	**23.82**	**5,370,192**	**29.25**	**20.12**	**29,505,574**	**160.71**	**27.56**
Edmundston	296,737	5.44	8,035,515	147.44	34.35	27.08	1,831,791	33.61	19.04	9,867,306	181.05	27.05
Grand Falls	82,485	7.22	1,765,586	154.56	32.31	21.40	433,549	37.95	24.02	2,199,135	192.52	26.82
St Quentin	33,954	9.17	726,508	196.14	29.67	21.40	242,805	65.55	31.38	969,313	261.69	26.64
Subtotal - RHC 4	**413,176**	**5.93**	**10,527,608**	**151.20**	**33.63**	**25.48**	**2,508,145**	**36.02**	**20.56**	**13,035,754**	**187.23**	**26.98**
Campbellton	300,845	6.68	6,576,898	146.10	27.96	21.86	1,621,307	36.02	16.55	8,198,205	182.11	21.96
Dalhousie	88,841	6.40	1,817,532	130.98	31.45	20.46	328,991	23.71	19.32	2,146,523	154.69	26.33
Subtotal - RHC 5	**389,687**	**6.62**	**8,394,430**	**142.54**	**28.65**	**21.54**	**1,950,297**	**33.12**	**16.96**	**10,344,728**	**175.65**	**22.74**
Bathurst	394,972	6.50	11,614,738	191.15	37.66	29.41	2,659,663	43.77	19.43	14,274,400	234.92	29.31
Caraquet	108,079	8.96	2,422,731	200.74	38.10	22.42	887,014	73.50	38.78	3,309,745	274.24	35.54
Lameque	46,559	14.04	1,161,505	350.27	43.90	24.95	389,165	117.36	45.69	1,550,670	467.63	40.83
Tracadie	108,515	6.22	2,292,818	131.42	32.24	21.13	685,485	39.29	27.87	2,978,303	170.71	28.40
Subtotal - RHC 6	**658,125**	**7.03**	**17,491,791**	**186.89**	**37.25**	**26.58**	**4,621,326**	**49.38**	**23.96**	**22,113,118**	**236.27**	**30.58**
Miramichi	310,523	6.79	7,835,656	171.24	32.27	25.23	1,881,447	41.12	16.29	9,717,104	212.36	25.04
Subtotal - RHC 7	**310,523**	**6.79**	**7,835,656**	**171.24**	**32.27**	**25.23**	**1,881,447**	**41.12**	**16.29**	**9,717,104**	**212.36**	**25.04**
Total Hospitals	**5,935,011**	**6.40**	**144,601,700**	**155.96**	**35.48**	**24.36**	**34,662,178**	**37.39**	**19.35**	**179,263,877**	**193.35**	**27.96**

APPROVED HOSPITAL (NEW BRUNSWICK)
SUMMARY OF SHARABLE EXPENDITURES EMERGENCY
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 4-1A

	HOURS			SALARIES			SUPPLIES	TOTAL	
Hospital	Total	Visits Per paid hour	Average # of Visits per Day	Amount	Per Visit	Per hour	Amount	Amount	Per Visit
Moncton (Dumont)	82,208	0.63	141.96	1,555,072	30.01	18.92	25,455	1,580,526	30.50
Ste. Anne de Kent	23,071	1.35	85.33	492,960	15.83	21.37	7,039	499,999	16.05
Subtotal - RHC 1(B)	**105,279**	**0.79**	**227.28**	**2,048,032**	**24.69**	**19.76**	**32,494**	**2,080,525**	**25.08**
Albert	0	0.00	5.65	0	0.00	0.00	0	0	0.00
Moncton (The)	140,559	0.44	170.15	2,723,803	43.86	19.38	394,965	3,118,768	50.22
Sackville	15,878	1.06	45.95	302,420	18.03	19.05	7,245	309,665	18.46
Subtotal - RHC 1(SE)	**156,437**	**0.52**	**221.75**	**3,026,223**	**37.39**	**21.92**	**402,210**	**3,428,433**	**42.36**
Black's Harbour	19,577	0.52	27.93	363,861	35.70	18.59	20,619	384,480	37.72
Grand Manan	0	0.00	5.99	0	0.00	0.00	0	0	0.00
Saint John (SJRH)	73,992	0.62	124.75	1,693,598	37.20	22.89	91,377	1,784,975	39.20
Saint John (St. Jos)	82,753	0.53	120.79	1,353,529	30.70	16.36	58,192	1,411,720	32.02
St Stephen	21,273	1.26	73.27	315,624	11.80	14.84	21,333	336,957	12.60
Sussex	23,028	0.98	61.77	442,227	19.62	19.20	14,233	456,460	20.25
Subtotal - RHC 2	**220,623**	**0.69**	**414.50**	**4,168,839**	**27.55**	**19.83**	**205,753**	**4,374,592**	**28.91**
Bath	24,280	0.52	34.53	453,817	36.01	18.69	16,348	470,165	37.31
Fredericton (DECH)	55,165	0.82	123.89	1,187,692	26.26	21.53	77,963	1,265,655	27.99
Fredericton (SCCR)	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Harvey	0	0.00	0.00	0	0.00	0.00	0	0	0.00
McAdam	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Minto	0	0.00	29.47	0	0.00	0.00	0	0	0.00
Oromocto	22,515	1.23	76.14	422,905	15.22	18.78	23,509	446,414	16.06
Perth Andover	15,297	1.20	50.45	316,971	17.21	20.72	14,943	331,914	18.03
Plaster Rock	0	0.00	22.92	0	0.00	0.00	0	0	0.00
Woodstock	19,298	1.17	61.82	372,416	16.50	19.30	19,486	391,902	17.37
Subtotal - RHC 3	**136,555**	**1.07**	**399.21**	**2,753,801**	**18.90**	**21.28**	**152,249**	**2,906,050**	**19.94**
Edmundston	51,171	0.72	100.48	896,663	24.45	17.52	37,961	934,624	25.48
Grand Falls	28,178	0.80	62.08	484,358	21.37	17.19	14,271	498,629	22.00
St Quentin	9,686	1.51	40.16	158,232	10.79	16.34	10,225	168,457	11.49
Subtotal - RHC 4	**89,035**	**0.83**	**202.73**	**1,539,253**	**20.80**	**17.99**	**62,457**	**1,601,710**	**21.65**
Campbellton	39,971	0.85	92.55	824,412	24.40	20.63	12,646	837,059	24.78
Dalhousie	22,809	2.44	152.72	460,442	8.26	20.19	3,797	464,240	8.33
Subtotal - RHC 5	**62,780**	**1.43**	**245.27**	**1,284,855**	**14.35**	**20.73**	**16,444**	**1,301,299**	**14.54**
Bathurst	53,710	0.81	118.66	1,069,146	24.69	19.91	30,648	1,099,795	25.39
Caraquet	28,731	1.37	108.16	579,156	14.67	20.16	13,420	592,576	15.01
Lameque	14,243	1.20	46.87	278,995	16.31	19.59	3,283	282,278	16.50
Tracadie	31,005	0.90	76.26	636,385	22.86	20.53	18,301	654,685	23.52
Subtotal - RHC 6	**127,689**	**1.00**	**349.95**	**2,563,683**	**20.07**	**20.59**	**65,652**	**2,629,334**	**20.58**
Miramichi	90,845	0.53	132.97	1,619,643	33.37	17.83	72,817	1,692,460	34.87
Subtotal - RHC 7	**90,845**	**0.53**	**132.97**	**1,619,643**	**33.37**	**18.63**	**72,817**	**1,692,460**	**34.87**
Total Hopsital	**989,244**	**0.81**	**2,193.66**	**19,004,328**	**23.74**	**20.23**	**1,010,076**	**20,014,405**	**25.00**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ALL CLINICS
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 4-1B

	HOURS			SALARIES			SUPPLIES	TOTAL	
Hosptials	Total	Visits Per Paid Hour	Average # of Visits per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
Moncton (Dumont)	108,192	0.52	153.55	1,996,664	35.63	18.45	314,452	2,311,116	41.24
Ste. Anne de Kent	0	0.00	5.92	0	0.00	0.00	0	0	0.00
Subtotal - RHC 1(B)	**108,192**	**0.54**	**159.47**	**1,996,664**	**34.30**	**18.45**	**314,452**	**2,311,116**	**39.71**
Albert	0	0.00	11.36	4,482	1.08	0.00	27,876	32,358	7.81
Moncton (The)	77,647	0.74	158.06	1,043,924	18.10	13.44	190,655	1,234,579	21.40
Sackville	1,255	1.50	5.15	27,946	14.88	22.27	579	28,525	15.19
Subtotal - RHC 1(SE)	**78,902**	**0.81**	**174.56**	**1,076,352**	**16.89**	**13.64**	**219,110**	**1,295,462**	**20.33**
Black's Harbour	0	0.00	3.19	0	0.00	0.00	0	0	0.00
Grand Manan	0	0.00	0.53	0	0.00	0.00	0	0	0.00
Saint John (SJRH)	102,214	1.03	288.60	1,981,742	18.81	19.39	238,380	2,220,122	21.08
Saint John (St. Jos)	31,240	0.11	9.68	522,842	147.99	16.74	61,509	584,351	165.40
St Stephen	24,497	0.25	16.86	23,598	3.84	0.96	29,628	53,225	8.65
Sussex	2,264	0.36	2.24	65,440	79.90	28.90	14,223	79,663	97.27
Subtotal - RHC 2	**160,215**	**0.73**	**321.10**	**2,593,621**	**22.13**	**16.19**	**343,739**	**2,937,361**	**25.06**
Bath	0	0.00	3.39	0	0.00	0.00	0	0	0.00
Fredericton (DECH)	35,682	1.01	98.62	608,701	16.91	17.06	191,862	800,563	22.24
Fredericton (SCCR)	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Harvey	20,552	0.00	0.00	412,981	0.00	20.09	7,045	420,026	0.00
McAdam	18,111	0.00	0.00	378,673	0.00	20.91	14,057	392,730	0.00
Minto	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Oromocto	0	0.00	0.00	0	0.00	0.00	0	0	0.00
Perth Andover	0	0.00	8.02	0	0.00	0.00	0	0	0.00
Plaster Rock	0	0.00	0.14	0	0.00	0.00	0	0	0.00
Woodstock	0	0.00	53.39	0	0.00	0.00	3,778	3,778	0.19
Subtotal - RHC 3	**74,345**	**0.80**	**163.57**	**1,400,355**	**23.46**	**18.84**	**216,742**	**1,617,097**	**27.09**
Edmundston	53,800	1.10	162.22	1,079,605	18.23	20.07	73,053	1,152,658	19.47
Grand Falls	1,925	4.60	24.25	40,849	4.61	21.22	10,180	51,029	5.76
St Quentin	5,305	0.92	13.42	103,645	21.17	19.54	15,882	119,527	24.41
Subtotal - RHC 4	**61,030**	**1.20**	**199.89**	**1,224,099**	**16.78**	**20.06**	**99,115**	**1,323,214**	**18.14**
Campbellton	21,531	4.09	241.07	425,328	4.83	19.75	26,506	451,834	5.14
Dalhousie	4,111	14.01	157.73	66,926	1.16	16.28	34,772	101,698	1.77
Subtotal - RHC 5	**25,642**	**5.68**	**398.80**	**492,254**	**3.38**	**19.20**	**61,279**	**553,532**	**3.80**
Bathurst	29,153	1.59	127.29	830,662	17.88	28.49	261,809	1,092,471	23.51
Caraquet	0	0.00	20.48	0	0.00	0.00	21	21	0.00
Lameque	0	0.00	50.44	43,363	2.36	0.00	6,330	49,693	2.70
Tracadie	0	0.00	26.70	0	0.00	0.00	0	0	0.00
Subtotal - RHC 6	**29,153**	**2.82**	**224.92**	**874,026**	**10.65**	**29.98**	**268,160**	**1,142,185**	**13.91**
Miramichi	9,464	2.16	55.96	179,865	8.81	19.00	16,498	196,363	9.61
Subtotal - RHC 7	**9,464**	**2.16**	**55.96**	**179,865**	**8.81**	**19.00**	**16,498**	**196,363**	**9.61**
Total Hospitals	**546,943**	**1.13**	**1,698.25**	**9,837,237**	**15.87**	**17.99**	**1,539,095**	**11,376,331**	**18.35**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - LABORATORY SERVICES
INCLUDING REGIONAL LABORATORIES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 4-2

	HOURS	LABORATORY STAFF			SUPPLIES	TOTAL		
Hospitals	Total	Non-Medical	Per Paid Hour	Medical Staff	Amount	Amount	Cost Per Total Unit	Total Units Per Paid Hour
Moncton (Dumont)	143,247	2,330,517	16.27	734,961	1,584,320	4,649,798	0.73	44.64
Ste. Anne de Kent	9,907	175,266	17.69	0	374,295	549,561	1.00	55.52
Subtotal - RHC 1(B)	**153,154**	**2,505,783**	**16.36**	**734,961**	**1,958,615**	**5,199,359**	**0.75**	**45.34**
Albert	0	0	0.00	0	-2	-2	0.00	0.00
Moncton (The)	196,225	3,443,871	17.55	768,156	2,123,686	6,335,713	0.76	42.65
Sackville	13,204	242,961	18.40	0	94,896	337,857	0.68	37.44
Subtotal - RHC 1(SE)	**209,429**	**3,686,832**	**17.60**	**768,156**	**2,218,580**	**6,673,568**	**0.75**	**42.33**
Black's Harbour	0	0	0.00	0	211	211	0.01	0.00
Grand Manan	0	0	0.00	0	41	41	0.00	0.00
Saint John (SJRH)	257,832	4,456,228	17.28	1,171,700	2,721,431	8,349,359	0.83	39.12
Saint John (St. Jos)	15,202	322,048	21.18	0	125,827	447,875	0.39	75.61
St Stephen	12,954	228,227	17.62	0	1,385,278	1,613,504	3.07	40.60
Sussex	16,622	337,869	20.33	2,861	169,305	510,034	0.52	58.92
Subtotal - RHC 2	**302,610**	**5,344,371**	**17.66**	**1,174,561**	**4,402,092**	**10,921,024**	**0.86**	**42.18**
Bath	6,096	129,606	21.26	0	70,770	200,376	0.77	42.48
Fredericton (DECH)	207,164	3,706,063	17.89	597,689	1,826,587	6,132,339	0.64	46.40
Fredericton (SCCR)	0	0	0.00	0	0	0	0.00	0.00
Harvey	0	0	0.00	0	450	450	0.00	0.00
McAdam	0	0	0.00	0	983	983	0.00	0.00
Minto	7,595	137,320	18.08	0	93,152	230,472	0.90	33.55
Oromocto	18,170	309,773	17.05	0	174,050	483,824	0.47	56.24
Perth Andover	16,050	293,201	18.27	0	138,532	431,732	0.78	34.50
Plaster Rock	6,465	122,372	18.93	0	60,983	183,355	0.98	28.93
Woodstock	20,144	370,295	18.38	0	177,446	547,741	0.61	44.74
Subtotal - RHC 3	**281,684**	**5,068,629**	**17.99**	**597,689**	**2,544,953**	**8,211,270**	**0.64**	**45.40**
Edmundston	59,821	1,243,156	20.78	337,030	697,760	2,277,946	0.88	43.17
Grand Falls	14,269	279,502	19.59	0	297,155	576,657	0.94	42.80
St Quentin	7,112	164,334	23.11	0	169,172	333,506	0.80	58.75
Subtotal - RHC 4	**81,202**	**1,686,992**	**20.78**	**337,030**	**1,164,087**	**3,188,109**	**0.88**	**44.47**
Campbellton	77,951	1,279,907	16.42	244,693	796,531	2,321,131	1.30	22.85
Dalhousie	22,651	373,401	16.49	0	139,178	512,579	0.77	29.44
Subtotal - RHC 5	**100,602**	**1,653,308**	**16.43**	**244,693**	**935,709**	**2,833,709**	**1.16**	**24.33**
Bathurst	93,872	1,614,093	17.19	494,982	1,083,814	3,192,888	0.77	44.14
Caraquet	25,970	464,299	17.88	0	582,396	1,046,695	0.84	48.24
Lameque	9,819	171,124	17.43	0	224,852	395,976	0.79	51.23
Tracadie	19,914	353,683	17.76	0	428,212	781,895	0.80	49.39
Subtotal - RHC 6	**149,575**	**2,603,199**	**17.40**	**494,982**	**2,319,273**	**5,417,454**	**0.79**	**46.02**
Miramichi	67,900	1,077,482	15.87	248,943	1,012,260	2,338,685	0.84	40.98
Subtotal - RHC 7	**67,900**	**1,077,482**	**15.87**	**248,943**	**1,012,260**	**2,338,685**	**0.84**	**40.98**
Total Hospitals	**1,346,155**	**23,626,596**	**17.55**	**4,601,015**	**16,555,568**	**44,783,179**	**0.78**	**42.41**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - NON-INVASIVE CARDIOLOGY LABORATORY
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 4-3

	HOURS			SALARIES				SUPPLIES	TOTAL	
				Medical		Non-Medical				
Hospitals	Total	# Exams per Hour	Average # of Exams per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Amount	Per Exam
Moncton (Dumont)	17,457	1.50	71.51	64,989	2.49	245,243	9.40	9,020	319,253	12.23
Ste. Anne de Kent	1,337	2.45	8.98	12,151	3.71	16,945	5.17	144	29,240	8.92
Subtotal - RHC 1(B)	**18,794**	**1.56**	**80.49**	**77,141**	**2.63**	**262,188**	**8.92**	**9,165**	**348,493**	**11.86**
Albert	0	0.00	0.93	0	0.00	0	0.00	0	0	0.00
Moncton (The)	17,906	1.64	80.22	88,398	3.02	244,820	8.36	42,574	375,792	12.83
Sackville	0	0.00	6.00	0	0.00	0	0.00	1,472	1,472	0.67
Subtotal - RHC 1(SE)	**17,906**	**1.78**	**87.16**	**88,398**	**2.78**	**244,820**	**7.70**	**44,046**	**377,264**	**11.86**
Black's Harbour	0	0.00	2.88	0	0.00	0	0.00	29	29	0.03
Grand Manan	0	0.00	0.96	0	0.00	0	0.00	389	389	1.10
Saint John (SJRH)	35,969	1.73	170.98	137,689	2.21	373,553	5.99	49,889	561,130	8.99
Saint John (St. Jos)	7,393	1.68	33.94	29,586	2.39	73,258	5.91	4,660	107,504	8.68
St Stephen	2,381	2.50	16.29	26,738	4.50	28,529	4.80	3,937	59,204	9.96
Sussex	667	6.99	12.77	0	0.00	7,963	1.71	808	8,771	1.88
Subtotal - RHC 2	**46,410**	**1.87**	**237.83**	**194,013**	**2.23**	**483,303**	**5.57**	**59,712**	**737,027**	**8.49**
Bath	0	0.00	5.70	8,460	4.06	0	0.00	0	8,460	4.06
Fredericton (DECH)	17,177	1.47	69.21	71,663	2.84	216,252	8.56	37,739	325,654	12.89
Fredericton (SCCR)	0	0.00	0.00	0	0.00	0	0.00	0	0	0.00
Harvey	0	0.00	0.00	1,932	0.00	0	0.00	0	1,932	0.00
McAdam	0	0.00	0.00	2,075	0.00	0	0.00	0	2,075	0.00
Minto	416	4.64	5.28	7,797	4.04	7,622	3.95	1,991	17,410	9.03
Oromocto	2,208	2.50	15.09	17,886	3.25	26,151	4.75	3,874	47,911	8.70
Perth Andover	2,314	2.00	12.70	15,426	3.33	28,047	6.05	7,328	50,801	10.96
Plaster Rock	0	0.00	3.15	4,814	4.18	0	0.00	1,307	6,121	5.32
Woodstock	4,360	1.37	16.40	22,251	3.72	52,469	8.77	10,537	85,256	14.24
Subtotal - RHC 3	**26,475**	**1.76**	**127.54**	**152,304**	**3.27**	**330,540**	**7.10**	**62,775**	**545,619**	**11.72**
Edmundston	7,986	1.59	34.77	30,118	2.37	124,574	9.82	24,290	178,982	14.10
Grand Falls	2,273	0.00	0.00	13,161	0.00	44,642	0.00	6,307	64,109	0.00
St Quentin	0	0.00	0.00	5,259	0.00	0	0.00	0	5,259	0.00
Subtotal - RHC 4	**10,259**	**1.24**	**34.77**	**48,538**	**3.82**	**169,216**	**13.33**	**30,596**	**248,350**	**19.57**
Campbellton	13,642	0.84	31.30	34,072	2.98	212,855	18.63	4,319	251,245	21.99
Dalhousie	3,710	1.24	12.63	17,036	3.70	45,063	9.78	827	62,926	13.65
Subtotal - RHC 5	**17,352**	**0.92**	**43.93**	**51,108**	**3.19**	**257,918**	**16.08**	**5,146**	**314,172**	**19.59**
Bathurst	23,688	0.71	46.22	58,878	3.49	208,755	12.37	18,383	286,016	16.95
Caraquet	2,120	2.79	16.21	21,456	3.63	0	0.00	0	21,456	3.63
Lameque	2,336	1.08	6.94	10,238	4.04	0	0.00	0	10,238	4.04
Tracadie	2,245	1.98	12.16	15,050	3.39	0	0.00	0	15,050	3.39
Subtotal - RHC 6	**30,389**	**0.98**	**81.53**	**105,622**	**3.55**	**208,755**	**7.02**	**18,383**	**332,759**	**11.18**
Miramichi	15,947	1.19	51.80	48,175	2.55	192,994	10.21	23,148	264,317	13.98
Subtotal - RHC 7	**15,947**	**1.19**	**51.80**	**48,175**	**2.55**	**192,994**	**10.21**	**23,148**	**264,317**	**13.98**
Total Hospitals	**183,531**	**1.48**	**745.05**	**765,299**	**2.61**	**2,149,733**	**7.91**	**252,970**	**3,168,002**	**11.65**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PHARMACY
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 4-4

Hospitals	HOURS		SALARIES		SUPPLIES	TOTAL	
	Amount	Per Calc. Separation	Amount	Per Calc. Separation	Amount	Amount	Per Calc. Separation
Moncton (Dumont)	51,437	5.69	940,193	103.97	45,616	985,809	109.02
Ste. Anne de Kent	1,268	2.03	27,266	43.57	594	27,860	44.52
Subtotal - RHC 1(B)	**52,705**	**5.46**	**967,459**	**100.17**	**46,210**	**1,013,669**	**104.96**
Albert	0	0.00	0	0.00	0	0	0.00
Moncton (The)	70,820	4.79	1,346,720	91.17	28,363	1,375,083	93.09
Sackville	3,575	2.79	70,798	55.20	2,666	73,464	57.28
Subtotal - RHC 1(SE)	**74,395**	**4.61**	**1,417,518**	**87.85**	**31,029**	**1,448,547**	**89.78**
Black's Harbour	298	1.43	8,102	38.76	93	8,195	39.21
Grand Manan	0	0.00	874	0.00	120	994	0.00
Saint John (SJRH)	56,496	3.20	994,460	56.35	64,455	1,058,914	60.00
Saint John (St. Jos)	10,127	9.80	208,542	201.82	7,218	215,760	208.80
St Stephen	5,353	2.20	116,963	48.01	2,610	119,573	49.08
Sussex	3,553	2.36	95,151	63.27	3,097	98,248	65.33
Subtotal - RHC 2	**75,827**	**3.24**	**1,424,091**	**60.93**	**77,593**	**1,501,685**	**64.25**
Bath	1,353	1.28	17,421	16.47	22,919	40,340	38.13
Fredericton (DECH)	44,900	3.03	839,079	56.61	40,158	879,237	59.31
Fredericton (SCCR)	0	0.00	0	0.00	103	103	0.00
Harvey	0	0.00	0	0.00	103	103	0.00
McAdam	0	0.00	0	0.00	0	0	0.00
Minto	1,135	2.48	20,344	44.39	1,869	22,213	48.46
Oromocto	4,615	2.39	85,563	44.38	22,113	107,676	55.85
Perth Andover	5,377	2.27	96,274	40.65	36,052	132,326	55.88
Plaster Rock	983	2.13	17,064	37.03	18,036	35,100	76.17
Woodstock	4,206	1.53	86,358	31.49	14,559	100,917	36.79
Subtotal - RHC 3	**62,569**	**2.62**	**1,162,102**	**48.66**	**155,913**	**1,318,015**	**55.19**
Edmundston	19,406	3.48	418,571	75.14	27,200	445,771	80.03
Grand Falls	4,594	2.23	81,244	39.50	7,416	88,659	43.10
St Quentin	1,151	1.64	25,516	36.31	682	26,198	37.28
Subtotal - RHC 4	**25,151**	**3.03**	**525,331**	**63.37**	**35,298**	**560,629**	**67.63**
Campbellton	19,173	3.64	346,470	65.69	8,663	355,133	67.34
Dalhousie	4,460	2.43	86,751	47.26	1,144	87,895	47.88
Subtotal - RHC 5	**23,633**	**3.32**	**433,221**	**60.91**	**9,807**	**443,028**	**62.29**
Bathurst	24,189	2.68	425,210	47.04	49,547	474,757	52.52
Caraquet	5,251	2.38	92,224	41.77	14,385	106,610	48.29
Lameque	2,189	2.94	45,350	60.92	7,114	52,465	70.48
Tracadie	7,151	2.77	141,604	54.95	15,004	156,608	60.77
Subtotal - RHC 6	**38,780**	**2.66**	**704,389**	**48.38**	**86,050**	**790,439**	**54.28**
Miramichi	14,083	1.73	251,877	30.88	53,736	305,613	37.46
Subtotal - RHC 7	**14,083**	**1.73**	**251,877**	**30.88**	**53,736**	**305,613**	**37.46**
Total Hospitals	**367,143**	**3.32**	**6,885,988**	**62.34**	**495,636**	**7,381,624**	**66.82**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - RADIOLOGY DIAGNOSTIC
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 4-5

	HOURS			SALARIES				SUPPLIES		TOTAL	
				Medical		Non-Medical					
Hospitals	Total	# Exams per Hour	Average # of Exams per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Per Exam
Moncton (Dumont)	97,370	1.05	279.96	1,468,908	14.37	1,467,782	14.36	546,152	5.34	3,482,843	34.08
Ste. Anne de Kent	10,949	1.46	43.65	150,738	9.46	187,100	11.74	65,651	4.12	403,490	25.32
Subtotal - RHC 1(B)	**108,319**	**1.09**	**323.62**	**1,619,647**	**13.71**	**1,654,883**	**14.01**	**611,804**	**5.18**	**3,886,333**	**32.90**
Albert	2,134	0.47	2.74	0	0.00	43,452	43.41	9,019	9.01	52,471	52.42
Moncton (The)	118,299	5.63	1,825.58	2,554,437	3.83	1,920,751	2.88	1,992,079	2.99	6,467,267	9.71
Sackville	6,152	1.21	20.38	0	0.00	131,831	17.72	32,474	4.37	164,305	22.09
Subtotal - RHC 1(SE)	**126,585**	**5.33**	**1,848.71**	**2,554,437**	**3.79**	**2,096,034**	**3.11**	**2,033,572**	**3.01**	**6,684,043**	**9.91**
Black's Harbour	2,641	1.29	9.34	24,665	7.24	66,445	19.49	30,013	8.80	121,123	35.53
Grand Manan	2,291	0.31	1.96	4,437	6.21	41,083	57.54	6,738	9.44	52,258	73.19
Saint John (SJRH)	176,424	1.26	609.17	2,762,441	12.42	2,890,350	13.00	1,769,118	7.96	7,421,909	33.38
Saint John (St. Jos)	57,353	0.93	146.68	775,086	14.48	857,975	16.03	427,336	7.98	2,060,397	38.48
St Stephen	16,504	1.15	52.13	215,129	11.31	270,496	14.22	184,720	9.71	670,345	35.23
Sussex	14,376	0.90	35.63	202,621	15.58	226,661	17.43	104,651	8.05	533,933	41.06
Subtotal - RHC 2	**269,589**	**1.16**	**854.90**	**3,984,379**	**12.77**	**4,353,010**	**13.95**	**2,522,576**	**8.08**	**10,859,965**	**34.80**
Bath	4,762	1.22	15.93	71,051	12.22	100,653	17.32	65,641	11.29	237,346	40.83
Fredericton (DECH)	104,478	0.76	218.45	1,639,321	20.56	1,703,861	21.37	969,046	12.15	4,312,228	54.08
Fredericton (SCCR)	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Harvey	934	0.00	0.00	12,303	0.00	19,812	0.00	15,394	0.00	47,509	0.00
McAdam	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Minto	4,808	0.90	11.90	28,799	6.63	105,276	24.23	30,280	6.97	164,356	37.84
Oromocto	24,686	0.95	64.55	269,004	11.42	406,474	17.25	256,392	10.88	931,870	39.55
Perth Andover	13,311	1.08	39.47	214,808	14.91	240,867	16.72	175,503	12.18	631,177	43.81
Plaster Rock	4,585	0.82	10.27	32,008	8.54	95,471	25.47	35,557	9.48	163,036	43.49
Woodstock	18,503	1.07	54.39	269,770	13.59	314,836	15.86	217,483	10.95	802,089	40.40
Subtotal - RHC 3	**176,069**	**0.86**	**414.95**	**2,537,064**	**16.75**	**2,987,250**	**19.72**	**1,765,297**	**11.66**	**7,289,611**	**48.13**
Edmundston	45,632	1.21	151.58	1,189,998	21.51	824,917	14.91	617,991	11.17	2,632,906	47.59
Grand Falls	10,893	1.32	39.46	149,857	10.41	223,857	15.54	86,901	6.03	460,614	31.98
St Quentin	5,752	1.00	15.73	58,174	10.13	133,757	23.30	39,121	6.82	231,052	40.25
Subtotal - RHC 4	**62,276**	**1.21**	**206.76**	**1,398,029**	**18.53**	**1,182,531**	**15.67**	**744,013**	**9.86**	**3,324,572**	**44.05**
Campbellton	44,196	0.98	118.48	700,231	16.19	704,125	16.28	708,476	16.38	2,112,832	48.86
Dalhousie	16,495	0.91	41.01	233,410	15.59	267,202	17.85	146,391	9.78	647,003	43.23
Subtotal - RHC 5	**60,691**	**0.96**	**159.49**	**933,641**	**16.04**	**971,327**	**16.69**	**854,867**	**14.68**	**2,759,835**	**47.41**
Bathurst	68,312	4.01	750.78	1,630,854	5.95	1,090,923	3.98	903,720	3.30	3,625,497	13.23
Caraquet	25,559	1.29	90.64	429,172	12.97	427,319	12.92	258,141	7.80	1,114,632	33.69
Lameque	8,538	1.20	27.99	116,087	11.36	162,570	15.91	118,973	11.64	397,631	38.91
Tracadie	22,106	1.15	69.68	290,682	11.43	363,222	14.28	210,701	8.28	864,606	34.00
Subtotal - RHC 6	**124,515**	**2.75**	**939.09**	**2,466,796**	**7.20**	**2,044,033**	**5.96**	**1,491,536**	**4.35**	**6,002,365**	**17.51**
Miramichi	57,461	1.13	177.66	795,220	12.26	944,491	14.57	638,563	9.85	2,378,273	36.68
Subtotal - RHC 7	**57,461**	**1.13**	**177.66**	**795,220**	**12.26**	**944,491**	**14.57**	**638,563**	**9.85**	**2,378,273**	**36.68**
Total Hospitals	**985,505**	**1.82**	**4,925.18**	**16,289,212**	**9.06**	**16,233,558**	**9.03**	**10,662,227**	**5.93**	**43,184,998**	**24.02**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PHYSICAL MEDICINE & REHABILITION
FOR FISCAL YEAR ENDED 31 MARCH 1997

	HOURS			SALARIES		SUPPLIES	TOTAL	
Hospitals	Total	Visits Per Paid Hour	Average # of Visits per Day	Amount	Per Visit	Amount	Amount	Per Visit
Moncton (Dumont)	49,903	0.70	95.72	981,823	28.10	13,713	995,536	28.49
Ste. Anne de Kent	6,518	0.72	12.93	121,582	25.75	5,035	126,617	26.82
Subtotal - RHC 1(B)	**56,421**	**0.70**	**108.65**	**1,103,405**	**27.82**	**18,748**	**1,122,153**	**28.30**
Albert	724	1.28	2.53	16,329	17.65	678	17,007	18.39
Moncton (The)	81,769	0.76	170.41	1,552,459	24.96	53,742	1,606,201	25.82
Sackville	7,364	0.58	11.61	134,907	31.84	2,671	137,578	32.47
Subtotal - RHC 1(SE)	**89,857**	**0.75**	**184.55**	**1,703,695**	**25.29**	**57,091**	**1,760,786**	**26.14**
Black's Harbour	1,955	1.10	5.88	44,838	20.88	685	45,522	21.20
Grand Manan	0	0.00	0.00	0	0.00	0	0	0.00
Saint John (SJRH)	134,105	0.49	181.47	2,027,072	30.60	28,839	2,055,911	31.04
Saint John (St. Jos)	21,434	0.60	35.21	395,837	30.80	9,708	405,545	31.56
St Stephen	10,482	0.72	20.73	170,480	22.53	2,398	172,878	22.85
Sussex	14,041	0.53	20.53	217,962	29.08	8,561	226,522	30.22
Subtotal - RHC 2	**182,017**	**0.53**	**263.82**	**2,856,188**	**29.66**	**50,190**	**2,906,378**	**30.18**
Bath	4,514	0.89	10.98	83,025	20.71	7,611	90,636	22.61
Fredericton (DECH)	85,178	0.76	177.75	1,597,409	24.62	76,769	1,674,178	25.81
Fredericton (SCCR)	38,389	0.33	34.28	614,278	49.10	30,562	644,840	51.54
Harvey	780	0.00	0.00	16,214	0.00	4,609	20,822	0.00
McAdam	815	0.00	0.00	16,974	0.00	3,881	20,855	0.00
Minto	3,696	0.84	8.49	62,771	20.25	15,023	77,795	25.10
Oromocto	5,705	0.80	12.46	113,727	25.01	14,241	127,968	28.14
Perth Andover	7,364	0.82	16.45	135,286	22.53	10,989	146,275	24.36
Plaster Rock	828	1.01	2.30	17,051	20.32	3,662	20,713	24.69
Woodstock	14,971	0.69	28.17	277,103	26.95	23,604	300,707	29.25
Subtotal - RHC 3	**162,240**	**0.65**	**290.87**	**2,933,839**	**27.63**	**190,951**	**3,124,790**	**29.43**
Edmundston	27,620	0.67	50.76	642,225	34.67	17,484	659,710	35.61
Grand Falls	11,888	0.70	22.65	250,578	30.31	4,296	254,874	30.83
St Quentin	4,819	0.66	8.75	75,421	23.63	6,860	82,282	25.78
Subtotal - RHC 4	**44,327**	**0.68**	**82.15**	**968,225**	**32.29**	**28,641**	**996,865**	**33.25**
Campbellton	49,022	0.51	68.83	828,030	32.96	31,808	859,838	34.23
Dalhousie	10,409	0.55	15.80	180,923	31.37	1,546	182,469	31.63
Subtotal - RHC 5	**59,431**	**0.52**	**84.63**	**1,008,953**	**32.66**	**33,353**	**1,042,306**	**33.74**
Bathurst	63,838	0.37	64.09	982,258	41.99	47,106	1,029,364	44.00
Caraquet	15,850	0.39	16.76	293,431	47.98	11,284	304,715	49.82
Lameque	6,748	0.58	10.63	113,693	29.29	9,136	122,828	31.65
Tracadie	16,799	0.44	20.48	287,470	38.46	2,781	290,251	38.83
Subtotal - RHC 6	**103,235**	**0.40**	**111.96**	**1,676,851**	**41.03**	**70,307**	**1,747,158**	**42.75**
Miramichi	38,224	0.48	50.48	671,477	36.44	35,318	706,795	38.36
Subtotal - RHC 7	**38,224**	**0.48**	**50.48**	**671,477**	**36.44**	**35,318**	**706,795**	**38.36**
Total Hospitals	**735,751**	**0.58**	**1,177.12**	**12,922,633**	**30.08**	**484,599**	**13,407,232**	**31.21**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - RESPIRATORY THERAPY
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 4-7

Hospitals	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Procedures Per Paid Hour	Average # of Procedures per Day	Amount	Cost Per Procedure	Amount	Amount	Cost Per Procedure
Moncton (Dumont)	21,665	4.36	259.07	424,997	4.49	11,742	436,739	4.62
Ste. Anne de Kent	41	4.66	0.52	1,015	5.32	7	1,022	5.35
Subtotal - RHC 1(B)	**21,706**	**4.37**	**259.60**	**426,012**	**4.50**	**11,749**	**437,761**	**4.62**
Albert	0	0.00	0.00	0	0.00	0	0	0.00
Moncton (The)	29,410	3.55	285.87	525,600	5.04	63,460	589,060	5.65
Sackville	0	0.00	0.00	0	0.00	0	0	0.00
Subtotal - RHC 1(SE)	**29,410**	**3.55**	**285.87**	**525,600**	**5.04**	**63,460**	**589,060**	**5.65**
Black's Harbour	0	0.00	0.00	0	0.00	0	0	0.00
Grand Manan	0	0.00	0.00	0	0.00	0	0	0.00
Saint John (SJRH)	55,602	7.03	1,071.55	981,591	2.51	21,855	1,003,446	2.57
Saint John (St. Jos)	8,440	2.95	68.25	151,135	6.07	3,410	154,545	6.20
St Stephen	2,004	3.69	20.25	39,951	5.41	5,669	45,620	6.17
Sussex	1,376	3.91	14.73	21,100	3.93	194	21,293	3.96
Subtotal - RHC 2	**67,422**	**6.36**	**1,174.78**	**1,193,777**	**2.78**	**31,128**	**1,224,904**	**2.86**
Bath	0	0.00	0.00	0	0.00	0	0	0.00
Fredericton (DECH)	26,017	6.17	439.82	461,290	2.87	52,595	513,885	3.20
Fredericton (SCCR)	0	0.00	0.00	0	0.00	0	0	0.00
Harvey	0	0.00	0.00	0	0.00	0	0	0.00
McAdam	0	0.00	0.00	0	0.00	0	0	0.00
Minto	0	0.00	0.00	0	0.00	0	0	0.00
Oromocto	339	2.93	2.72	5,637	5.67	591	6,228	6.27
Perth Andover	4,117	3.26	36.80	87,152	6.49	6,723	93,875	6.99
Plaster Rock	1,881	4.08	21.04	38,668	5.04	3,262	41,930	5.46
Woodstock	3,081	4.86	41.06	61,607	4.11	22,059	83,666	5.58
Subtotal - RHC 3	**35,435**	**5.58**	**541.44**	**654,354**	**3.31**	**85,230**	**739,584**	**3.74**
Edmundston	17,893	5.60	274.50	367,992	3.67	15,767	383,758	3.83
Grand Falls	6,720	4.10	75.42	119,892	4.36	6,506	126,398	4.59
St Quentin	129	0.00	0.00	2,168	0.00	863	3,032	0.00
Subtotal - RHC 4	**24,742**	**5.16**	**349.92**	**490,052**	**3.84**	**23,136**	**513,188**	**4.02**
Campbellton	17,609	3.90	188.14	310,291	4.52	9,854	320,144	4.66
Dalhousie	2,241	4.54	27.87	43,069	4.23	1,137	44,206	4.35
Subtotal - RHC 5	**19,850**	**3.97**	**216.01**	**353,360**	**4.48**	**10,991**	**364,350**	**4.62**
Bathurst	22,286	2.95	179.86	421,339	6.42	15,685	437,024	6.66
Caraquet	4,598	4.00	50.35	88,513	4.82	1,140	89,653	4.88
Lameque	1,898	3.48	18.09	34,341	5.20	924	35,265	5.34
Tracadie	6,521	4.82	86.05	121,771	3.88	2,079	123,850	3.94
Subtotal - RHC 6	**35,303**	**3.46**	**334.36**	**665,964**	**5.46**	**19,829**	**685,792**	**5.62**
Miramichi	11,466	13.23	415.53	223,007	1.47	15,973	238,980	1.58
Subtotal - RHC 7	**11,466**	**13.23**	**415.53**	**223,007**	**1.47**	**15,973**	**238,980**	**1.58**
Total Hospitals	**245,335**	**5.32**	**3,577.51**	**4,532,126**	**3.47**	**261,494**	**4,793,620**	**3.67**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ALL OTHER SPECIAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 4-8A

Hospitals	Medical Fees & Salaries	E.E.G.			NUCLEAR MEDICINE			RADIOLOGY THERAPEUTIC		
		Hours	Salaries	Supplies	Hours	Salaries	Supplies	Hours	Salaries	Supplies
Moncton (Dumont)	3,183,235	4,591	83,785	589	6,575	121,726	131,517	137,132	2,532,126	1,200,223
Ste. Anne de Kent	0	0	0	0	0	0	0	0	0	0
Subtotal - RHC 1(B)	**3,183,235**	**4,591**	**83,785**	**589**	**6,575**	**121,726**	**131,517**	**137,132**	**2,532,126**	**1,200,223**
Albert	177,423	0	0	0	0	0	0	0	0	0
Moncton (The)	1,860,517	6,332	106,505	13,188	10,327	182,967	175,856	0	0	0
Sackville	27,686	0	0	0	0	0	0	0	0	0
Subtotal - RHC 1(SE)	**2,065,626**	**6,332**	**106,505**	**13,188**	**10,327**	**182,967**	**175,856**	**0**	**0**	**0**
Black's Harbour	0	0	0	0	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	0	0	0	0	0
Saint John (SJRH)	1,909,679	6,769	159,193	36,615	12,700	436,983	398,320	75,564	1,393,060	439,220
Saint John (St. Jos)	1,253,561	0	0	0	0	0	0	0	0	0
St Stephen	83,121	0	0	0	0	0	0	0	0	0
Sussex	93,675	0	0	0	0	0	0	0	0	0
Subtotal - RHC 2	**3,340,036**	**6,769**	**159,193**	**36,615**	**12,700**	**436,983**	**398,320**	**75,564**	**1,393,060**	**439,220**
Bath	0	0	0	0	0	0	0	0	0	0
Fredericton (DECH)	1,313,555	5,402	90,295	19,060	6,148	113,947	97,048	0	0	0
Fredericton (SCCR)	237,239	0	0	0	0	0	0	0	0	0
Harvey	0	0	0	0	0	0	0	0	0	0
McAdam	166,459	0	0	0	0	0	0	0	0	0
Minto	0	0	0	0	0	0	0	0	0	0
Oromocto	0	0	0	0	0	0	0	0	0	0
Perth Andover	0	0	0	0	0	0	0	0	0	0
Plaster Rock	0	0	0	0	0	0	0	0	0	0
Woodstock	8,272	0	0	0	0	0	0	0	0	0
Subtotal - RHC 3	**1,725,525**	**5,402**	**90,295**	**19,060**	**6,148**	**113,947**	**97,048**	**0**	**0**	**0**
Edmundston	390,734	1,182	24,332	4,812	5,603	111,947	248,844	0	0	0
Grand Falls	0	0	0	0	0	0	0	0	0	0
St Quentin	0	0	0	0	0	0	0	0	0	0
Subtotal - RHC 4	**390,734**	**1,182**	**24,332**	**4,812**	**5,603**	**111,947**	**248,844**	**0**	**0**	**0**
Campbellton	216,441	1,973	37,767	3,037	0	0	0	0	0	0
Dalhousie	0	0	0	0	0	0	0	0	0	0
Subtotal - RHC 5	**216,441**	**1,973**	**37,767**	**3,037**	**0**	**0**	**0**	**0**	**0**	**0**
Bathurst	2,213,478	5,788	76,989	6,769	0	138,485	236,622	0	0	0
Caraquet	0	0	27,160	6,226	0	0	0	0	0	0
Lameque	126,883	0	40,181	18,255	0	0	0	0	0	0
Tracadie	0	0	26,691	7,758	0	0	0	0	0	0
Subtotal - RHC 6	**2,340,361**	**5,788**	**171,022**	**39,009**	**0**	**138,485**	**236,622**	**0**	**0**	**0**
Miramichi	1,203,643	0	0	0	0	0	0	0	0	0
Subtotal - RHC 7	**1,203,643**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Total Hospitals	**14,465,601**	**32,037**	**672,900**	**116,310**	**41,353**	**1,106,054**	**1,288,208**	**212,696**	**3,925,186**	**1,639,444**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ALL OTHER SPECIAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 4-8B

Hospitals	SOCIAL WORK			OTHER			TOTAL			Grand Total
	Hours	Salaries	Supplies	Hours	Salaries	Supplies	Hours	Salaries	Supplies	
Moncton (Dumont)	17,287	184,847	1,712	10,441	597,012	2,882	176,026	3,519,497	1,336,924	8,039,656
Ste. Anne de Kent	0	0	0	0	33,674	0	0	33,674	0	33,674
Subtotal - RHC 1(B)	**17,287**	**184,847**	**1,712**	**10,441**	**630,686**	**2,882**	**176,026**	**3,553,170**	**1,336,924**	**8,073,329**
Albert	0	0	0	189	3,620	389	189	3,620	389	181,432
Moncton (The)	12,694	248,431	5,129	21,549	973,109	77,938	50,902	1,511,012	272,111	3,543,640
Sackville	0	0	0	709	15,655	3,983	709	15,655	3,983	47,324
Subtotal - RHC 1(SE)	**12,694**	**248,431**	**5,129**	**22,447**	**992,384**	**82,310**	**51,800**	**1,530,287**	**276,483**	**3,772,396**
Black's Harbour	0	0	0	0	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	0	0	0	0	0
Saint John (SJRH)	14,596	270,614	8,664	67,558	1,153,409	36,341	177,187	3,413,258	919,161	6,242,098
Saint John (St. Jos)	7,264	146,846	3,424	2,796	578,042	27,921	10,060	724,888	31,345	2,009,794
St Stephen	0	0	0	1,859	32,785	1,273	1,859	32,785	1,273	117,179
Sussex	943	19,153	0	0	0	468	943	19,153	468	113,296
Subtotal - RHC 2	**22,803**	**436,613**	**12,088**	**72,213**	**1,764,236**	**66,002**	**190,049**	**4,190,085**	**952,246**	**8,482,367**
Bath	376	7,675	1,315	1,084	23,358	1,346	1,460	31,033	2,661	33,695
Fredericton (DECH)	16,105	220,960	8,367	12,865	787,218	39,012	40,520	1,212,420	163,487	2,689,463
Fredericton (SCCR)	1,944	41,741	281	4,210	129,596	3,155	6,154	171,337	3,436	412,012
Harvey	0	0	0	311	6,290	336	311	6,290	336	6,626
McAdam	0	0	0	526	10,734	2,310	526	10,734	2,310	179,502
Minto	0	0	0	990	21,298	435	990	21,298	435	21,734
Oromocto	2,589	46,153	2,051	989	211,999	13,009	3,578	258,152	15,060	273,211
Perth Andover	434	8,938	976	2,036	34,541	1,865	2,470	43,479	2,841	46,320
Plaster Rock	0	0	0	683	15,414	799	683	15,414	799	16,212
Woodstock	422	8,637	2,582	935	53,135	2,136	1,357	61,772	4,718	74,762
Subtotal - RHC 3	**21,870**	**334,103**	**15,572**	**24,629**	**1,293,584**	**64,403**	**58,049**	**1,831,929**	**196,083**	**3,753,537**
Edmundston	4,908	105,755	3,580	1,716	247,899	63,049	13,408	489,933	320,264	1,200,951
Grand Falls	1,746	35,024	410	0	42,622	108	1,746	77,646	518	78,164
St Quentin	0	0	0	0	0	0	0	0	0	0
Subtotal - RHC 4	**6,654**	**140,779**	**3,990**	**1,716**	**290,521**	**63,157**	**15,154**	**567,579**	**320,802**	**1,279,116**
Campbellton	6,841	127,797	1,942	8,938	284,480	17,524	17,752	450,044	22,504	688,989
Dalhousie	1,955	43,308	199	0	0	0	1,955	43,308	199	43,507
Subtotal - RHC 5	**8,796**	**171,105**	**2,141**	**8,938**	**284,480**	**17,524**	**19,707**	**493,352**	**22,703**	**732,496**
Bathurst	10,136	193,573	2,644	0	165,114	2,917	15,924	574,160	248,952	3,036,590
Caraquet	0	0	0	0	0	0	0	27,160	6,226	33,387
Lameque	788	18,679	298	0	0	0	788	58,860	18,553	204,296
Tracadie	2,774	56,260	648	0	0	0	2,774	82,951	8,407	91,358
Subtotal - RHC 6	**13,698**	**268,512**	**3,590**	**0**	**165,114**	**2,917**	**19,486**	**743,132**	**282,138**	**3,365,630**
Miramichi	4,249	83,882	3,015	884	294,958	10,119	5,133	378,840	13,134	1,595,617
Subtotal - RHC 7	**4,249**	**83,882**	**3,015**	**884**	**294,958**	**10,119**	**5,133**	**378,840**	**13,134**	**1,595,617**
Total Hospitals	**108,051**	**1,868,272**	**47,237**	**141,267**	**5,715,962**	**309,314**	**535,404**	**13,288,374**	**3,400,513**	**31,154,488**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - EDUCATION SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 5

	HOURS	SALARIES		SUPPLIES		TOTAL	
Hospitals	Total	Amount	% of Total Salaries	Amount	% of Total Hospital	Amount	% of Total Hospital
Moncton (Dumont)	38,028	320,814	0.76	13,100	0.06	333,914	0.51
Ste. Anne de Kent	0	0	0.00	0	0.00	0	0.00
Subtotal - RHC 1(B)	**38,028**	**320,814**	**0.71**	**13,100**	**0.05**	**333,914**	**0.48**
Albert	0	0	0.00	0	0.00	0	0.00
Moncton (The)	22,022	551,130	0.98	171,697	0.58	722,827	0.84
Sackville	0	0	0.00	0	0.00	0	0.00
Subtotal - RHC 1(SE)	**22,022**	**551,130**	**0.91**	**171,697**	**0.55**	**722,827**	**0.79**
Black's Harbour	0	0	0.00	0	0.00	0	0.00
Grand Manan	0	0	0.00	0	0.00	0	0.00
Saint John (SJRH)	50,636	984,612	1.31	366,088	0.65	1,350,700	1.03
Saint John (St. Jos)	0	0	0.00	0	0.00	0	0.00
St Stephen	0	0	0.00	42	0.00	42	0.00
Sussex	0	0	0.00	0	0.00	0	0.00
Subtotal - RHC 2	**50,636**	**984,612**	**0.99**	**366,130**	**0.54**	**1,350,742**	**0.81**
Bath	1,078	24,210	0.98	5,377	0.49	29,587	0.83
Fredericton (DECH)	25,410	368,209	0.84	158,917	0.66	527,126	0.78
Fredericton (SCCR)	0	0	0.00	2,954	0.48	2,954	0.11
Harvey	0	0	0.00	0	0.00	0	0.00
McAdam	0	0	0.00	0	0.00	0	0.00
Minto	0	0	0.00	0	0.00	0	0.00
Oromocto	1,160	22,801	0.40	7,738	0.27	30,539	0.36
Perth Andover	600	13,584	0.25	6,367	0.26	19,951	0.25
Plaster Rock	445	10,150	0.63	737	0.11	10,886	0.48
Woodstock	2,885	55,135	0.78	19,736	0.58	74,871	0.72
Subtotal - RHC 3	**31,578**	**494,088**	**0.70**	**201,826**	**0.56**	**695,915**	**0.65**
Edmundston	14,147	171,610	0.73	32,061	0.25	203,671	0.56
Grand Falls	9	90	0.00	2,255	0.08	2,345	0.03
St Quentin	0	0	0.00	600	0.05	600	0.02
Subtotal - RHC 4	**14,156**	**171,700**	**0.55**	**34,916**	**0.21**	**206,616**	**0.43**
Campbellton	18,255	307,351	1.31	141,395	1.02	448,746	1.20
Dalhousie	0	0	0.00	0	0.00	0	0.00
Subtotal - RHC 5	**18,255**	**307,351**	**1.05**	**141,395**	**0.87**	**448,746**	**0.99**
Bathurst	22,686	229,562	0.74	60,953	0.34	290,515	0.60
Caraquet	0	0	0.00	2,435	0.08	2,435	0.03
Lameque	2,073	0	0.00	487	0.04	487	0.01
Tracadie	2,239	41,012	0.58	5,018	0.15	46,031	0.44
Subtotal - RHC 6	**26,998**	**270,574**	**0.58**	**68,893**	**0.27**	**339,467**	**0.47**
Miramichi	6,760	118,246	0.49	121,040	0.83	239,285	0.62
Subtotal - RHC 7	**6,760**	**118,246**	**0.49**	**121,040**	**0.83**	**239,285**	**0.62**
Total Hospitals	**208,432**	**3,218,515**	**0.79**	**1,118,998**	**0.48**	**4,337,512**	**0.68**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ALL OTHER EDUCATIONAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 5-1

	RADIOLOGICAL TECHNOLOGY				ALL OTHER EDUCATIONAL SERVICES			
Hospitals	Hours	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
Moncton (Dumont)	0	0	0	0	38,028	320,814	13,100	333,914
Ste. Anne de Kent	0	0	0	0	0	0	0	0
Subtotal - RHC 1(B)	**0**	**0**	**0**	**0**	**38,028**	**320,814**	**13,100**	**333,914**
Albert	0	0	0	0	0	0	0	0
Moncton (The)	5,927	78,533	-556	77,977	16,095	472,597	172,253	644,850
Sackville	0	0	0	0	0	0	0	0
Subtotal - RHC 1(SE)	**5,927**	**78,533**	**-556**	**77,977**	**16,095**	**472,597**	**172,253**	**644,850**
Black's Harbour	0	0	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	0	0	0
Saint John (SJRH)	6,377	132,486	8,126	140,613	44,259	852,125	357,962	1,210,087
Saint John (St. Jos)	0	0	0	0	0	0	0	0
St Stephen	0	0	0	0	0	0	42	42
Sussex	0	0	0	0	0	0	0	0
Subtotal - RHC 2	**6,377**	**132,486**	**8,126**	**140,613**	**44,259**	**852,125**	**358,004**	**1,210,129**
Bath	0	0	0	0	1,078	24,210	5,377	29,587
Fredericton (DECH)	0	0	0	0	25,410	368,209	158,917	527,126
Fredericton (SCCR)	0	0	0	0	0	0	2,954	2,954
Harvey	0	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0	0
Minto	0	0	0	0	0	0	0	0
Oromocto	0	0	0	0	1,160	22,801	7,738	30,539
Perth Andover	0	0	0	0	600	13,584	6,367	19,951
Plaster Rock	0	0	0	0	445	10,150	737	10,886
Woodstock	0	0	0	0	2,885	55,135	19,736	74,871
Subtotal - RHC 3	**0**	**0**	**0**	**0**	**31,578**	**494,088**	**201,826**	**695,915**
Edmundston	0	0	0	0	14,147	171,610	32,061	203,671
Grand Falls	0	0	0	0	9	90	2,255	2,345
St Quentin	0	0	0	0	0	0	600	600
Subtotal - RHC 4	**0**	**0**	**0**	**0**	**14,156**	**171,700**	**34,916**	**206,616**
Campbellton	0	0	0	0	18,255	307,351	141,395	448,746
Dalhousie	0	0	0	0	0	0	0	0
Subtotal - RHC 5	**0**	**0**	**0**	**0**	**18,255**	**307,351**	**141,395**	**448,746**
Bathurst	0	0	0	0	22,686	229,562	60,953	290,515
Caraquet	0	0	0	0	0	0	2,435	2,435
Lameque	0	0	0	0	2,073	0	487	487
Tracadie	0	0	0	0	2,239	41,012	5,019	46,031
Subtotal - RHC 6	**0**	**0**	**0**	**0**	**26,998**	**270,574**	**68,893**	**339,467**
Miramichi	0	0	0	0	6,760	118,246	121,040	239,285
Subtotal - RHC 7	**0**	**0**	**0**	**0**	**6,760**	**118,246**	**121,040**	**239,285**
Total Hospitals	**12,304**	**211,019**	**7,570**	**218,590**	**196,128**	**3,007,495**	**1,111,427**	**4,118,923**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - GENERAL SERVICES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6

	HOURS		SALARIES			SUPPLIES			TOTAL		
Hospitals	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Amount	Per Diem	% of Total Hospital	Amount	Per Diem	% of Total Hospital
Moncton (Dumont)	689,962	6.36	9,023,342	83.16	21.38	4,772,498	43.98	7.25	13,795,840	127.14	20.95
Ste. Anne de Kent	63,287	10.16	797,415	127.95	28.46	604,283	96.96	13.84	1,401,697	224.92	32.11
Subtotal - RHC 1(B)	**753,249**	**6.56**	**9,820,757**	**85.59**	**21.82**	**5,376,780**	**46.86**	**7.66**	**15,197,537**	**132.45**	**241.64**
Albert	8,526	9.60	103,986	117.10	13.74	54,035	60.85	5.59	158,021	177.95	16.35
Moncton (The)	857,442	6.83	12,082,350	96.18	21.42	7,247,192	57.69	8.44	19,329,542	153.86	22.52
Sackville	69,977	9.50	843,527	114.49	25.57	537,522	72.95	11.15	1,381,049	187.44	28.64
Subtotal - RHC 1(SE)	**935,945**	**6.99**	**13,029,863**	**97.32**	**21.55**	**7,838,749**	**58.55**	**8.55**	**20,868,612**	**155.87**	**185.15**
Black's Harbour	20,732	26.28	267,734	339.33	34.40	173,689	220.14	15.34	441,423	559.47	38.98
Grand Manan	21,737	8.69	278,173	111.27	34.84	122,634	49.05	11.02	400,806	160.32	36.02
Saint John (SJRH)	1,248,194	6.98	15,417,740	86.20	20.49	18,170,990	101.60	13.81	33,588,731	187.80	25.53
Saint John (St. Jos)	218,205	11.90	2,466,497	134.49	21.21	1,722,111	93.90	10.38	4,188,609	228.40	25.24
St Stephen	133,888	7.71	1,717,275	98.83	26.95	1,011,229	58.20	10.00	2,728,504	157.03	26.97
Sussex	93,680	10.18	1,261,954	137.14	27.33	863,783	93.87	12.86	2,125,737	231.01	31.65
Subtotal - RHC 2	**1,736,436**	**7.65**	**21,409,373**	**94.29**	**21.53**	**22,064,437**	**97.17**	**13.19**	**43,473,810**	**191.46**	**101.44**
Bath	47,625	7.62	592,425	94.85	24.00	365,819	58.57	10.26	958,244	153.42	26.88
Fredericton (DECH)	872,228	7.11	11,381,737	92.72	26.02	6,952,553	56.64	10.27	18,334,290	149.36	27.08
Fredericton (SCCR)	32,474	7.91	518,652	126.38	24.74	285,462	69.56	10.52	804,115	195.93	29.63
Harvey	8,431	0.00	84,939	0.00	15.32	74,814	0.00	10.04	159,753	0.00	21.44
McAdam	7,626	0.00	83,342	0.00	12.64	72,457	0.00	8.32	155,799	0.00	17.88
Minto	44,797	12.11	545,728	147.57	34.44	274,676	74.28	11.57	820,404	221.85	34.57
Oromocto	112,971	8.24	1,024,506	74.75	18.02	754,566	55.05	8.87	1,779,072	129.80	20.91
Perth Andover	110,191	8.59	1,387,318	108.10	25.86	483,643	37.68	6.17	1,870,962	145.78	23.87
Plaster Rock	35,830	10.25	421,977	120.77	26.39	191,490	54.81	8.43	613,467	175.58	27.02
Woodstock	128,810	7.69	1,691,124	100.92	24.01	663,032	39.57	6.34	2,354,155	140.49	22.53
Subtotal - RHC 3	**1,400,983**	**7.63**	**17,731,748**	**96.58**	**25.05**	**10,118,512**	**55.11**	**9.45**	**27,850,260**	**151.69**	**158.48**
Edmundston	406,706	7.46	6,574,171	120.63	28.10	4,153,570	76.21	11.39	10,727,741	196.84	29.41
Grand Falls	88,785	7.77	1,360,159	119.07	24.89	818,768	71.68	9.98	2,178,927	190.75	26.57
St Quentin	58,554	15.81	937,964	253.23	38.30	345,627	93.31	9.50	1,283,591	346.54	35.28
Subtotal - RHC 4	**554,045**	**7.96**	**8,872,294**	**127.43**	**28.34**	**5,317,966**	**76.38**	**11.01**	**14,190,259**	**203.81**	**351.13**
Campbellton	618,111	13.73	8,342,407	185.32	35.47	5,242,012	116.45	14.04	13,584,419	301.76	36.38
Dalhousie	110,843	7.99	1,096,078	78.99	18.97	723,440	52.14	8.87	1,819,517	131.13	22.32
Subtotal - RHC 5	**728,954**	**12.38**	**9,438,484**	**160.26**	**32.21**	**5,965,452**	**101.29**	**13.11**	**15,403,936**	**261.56**	**372.95**
Bathurst	474,342	7.81	6,680,173	109.94	21.66	6,488,598	106.79	13.32	13,168,772	216.73	27.04
Caraquet	116,072	9.62	1,503,786	124.60	23.65	864,119	71.60	9.28	2,367,906	196.20	25.43
Lameque	50,355	15.19	618,283	186.45	23.37	299,982	90.46	7.90	918,265	276.92	24.18
Tracadie	162,064	9.29	2,241,417	128.47	31.51	1,284,796	73.64	12.25	3,526,213	202.11	33.63
Subtotal - RHC 6	**802,833**	**8.58**	**11,043,660**	**118.00**	**23.52**	**8,937,495**	**95.49**	**12.36**	**19,981,156**	**213.49**	**234.64**
Miramichi	617,277	13.49	7,167,556	156.64	29.52	5,524,053	120.72	14.24	12,691,609	277.36	32.71
Subtotal - RHC 7	**617,277**	**13.49**	**7,167,556**	**156.64**	**29.52**	**5,524,053**	**120.72**	**14.24**	**12,691,609**	**277.36**	**437.25**
Total Hospitals	**7,529,723**	**8.12**	**98,513,735**	**106.25**	**24.17**	**71,143,444**	**76.73**	**11.10**	**169,657,179**	**182.99**	**26.47**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - ADMINISTRATION
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-1

	HOURS		SALARIES			SUPPLIES		TOTAL		
Hospitals	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Amount	Per Diem	Amount	Per Diem	% of Total Hospital
Moncton (Dumont)	176,159	1.62	2,760,608	25.44	6.54	723,813	6.67	3,484,421	32.11	5.29
Ste. Anne de Kent	20,874	3.35	255,225	40.95	9.11	41,528	6.66	296,753	47.62	6.80
Subtotal - RHC 1(B)	**197,033**	**1.72**	**3,015,833**	**26.28**	**6.70**	**765,341**	**6.67**	**3,781,174**	**32.95**	**5.39**
Albert	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00
Moncton (The)	214,504	1.71	3,640,715	28.98	6.45	2,199,717	17.51	5,840,432	46.49	6.80
Sackville	16,788	2.28	207,559	28.17	6.29	70,111	9.52	277,670	37.69	5.76
Subtotal - RHC 1(SE)	**231,292**	**1.73**	**3,848,274**	**28.74**	**6.36**	**2,269,828**	**16.95**	**6,118,102**	**45.70**	**6.68**
Black's Harbour	12,061	15.29	160,206	203.05	20.58	60,033	76.09	220,239	279.14	19.45
Grand Manan	3,626	1.45	61,992	24.80	7.76	27,970	11.19	89,963	35.99	8.08
Saint John (SJRH)	312,085	1.74	4,600,452	25.72	6.11	6,358,438	35.55	10,958,890	61.27	8.33
Saint John (St. Jos)	45,359	2.47	602,968	32.88	5.18	261,042	14.23	864,010	47.11	5.21
St Stephen	35,072	2.02	553,094	31.83	8.68	178,420	10.27	731,514	42.10	7.23
Sussex	24,150	2.62	408,482	44.39	8.85	111,253	12.09	519,735	56.48	7.74
Subtotal - RHC 2	**432,353**	**1.90**	**6,387,194**	**28.13**	**6.42**	**6,997,157**	**30.82**	**13,384,351**	**58.95**	**8.00**
Bath	8,932	1.43	105,684	16.92	4.28	21,641	3.46	127,326	20.39	3.57
Fredericton (DECH)	237,250	1.93	3,790,472	30.88	8.67	2,354,705	19.18	6,145,178	50.06	9.08
Fredericton (SCCR)	11,803	2.88	251,072	61.18	11.98	87,878	21.41	338,950	82.59	12.49
Harvey	4,420	0.00	36,806	0.00	6.64	19,384	0.00	56,190	0.00	7.54
McAdam	4,185	0.00	45,871	0.00	6.96	23,969	0.00	69,840	0.00	8.02
Minto	12,082	3.27	141,756	38.33	8.95	42,439	11.48	184,195	49.81	7.76
Oromocto	13,371	0.98	160,315	11.70	2.82	35,726	2.61	196,041	14.30	2.30
Perth Andover	24,811	1.93	335,794	26.16	6.26	45,723	3.56	381,517	29.73	4.87
Plaster Rock	7,828	2.24	92,556	26.49	5.79	17,614	5.04	110,170	31.53	4.85
Woodstock	34,887	2.08	520,632	31.07	7.39	88,689	5.29	609,321	36.36	5.83
Subtotal - RHC 3	**359,569**	**1.96**	**5,480,959**	**29.85**	**7.74**	**2,737,768**	**14.91**	**8,218,727**	**44.77**	**7.68**
Edmundston	125,914	2.31	2,545,197	46.70	10.88	1,500,151	27.53	4,045,348	74.23	11.09
Grand Falls	21,657	1.90	378,629	33.15	6.93	128,157	11.22	506,787	44.37	6.18
St Quentin	17,429	4.71	307,735	83.08	12.57	86,764	23.42	394,500	106.51	10.84
Subtotal - RHC 4	**165,000**	**2.37**	**3,231,562**	**46.41**	**10.32**	**1,715,073**	**24.63**	**4,946,635**	**71.05**	**10.24**
Campbellton	163,751	3.64	2,945,737	65.44	12.52	1,660,830	36.89	4,606,567	102.33	12.34
Dalhousie	22,359	1.61	264,319	19.05	4.57	108,299	7.80	372,618	26.85	4.57
Subtotal - RHC 5	**186,110**	**3.16**	**3,210,056**	**54.51**	**10.96**	**1,769,129**	**30.04**	**4,979,185**	**84.55**	**10.95**
Bathurst	174,856	2.88	2,661,906	43.81	8.63	1,812,734	29.83	4,474,640	73.64	9.19
Caraquet	22,095	1.83	285,395	23.65	4.49	136,836	11.34	422,230	34.98	4.53
Lameque	11,743	3.54	141,999	42.82	5.37	52,544	15.85	194,543	58.67	5.12
Tracadie	23,781	1.36	476,059	27.29	6.69	213,642	12.25	689,701	39.53	6.58
Subtotal - RHC 6	**232,475**	**2.48**	**3,565,359**	**38.09**	**7.59**	**2,215,755**	**23.67**	**5,781,113**	**61.77**	**8.00**
Miramichi	205,487	4.49	3,169,316	69.26	13.05	3,857,094	84.29	7,026,410	153.56	18.11
Subtotal - RHC 7	**205,487**	**4.49**	**3,169,316**	**69.26**	**13.05**	**3,857,094**	**84.29**	**7,026,410**	**153.56**	**18.11**
Total Hospitals	**2,009,320**	**2.17**	**31,908,553**	**34.42**	**7.83**	**22,327,143**	**24.08**	**54,235,696**	**58.50**	**8.46**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - MATERIALS MANAGEMENT & CENTRAL SUPPLY
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-2

Hospitals	HOURS	SALARIES		SUPPLIES	TOTAL	
	Amount	Amount	Per Paid Hour	Amount	Amount	Per Diem
Moncton (Dumont)	76,025	894,574	11.77	394,440	1,289,014	11.88
Ste. Anne de Kent	2,188	23,626	10.80	34,417	58,042	9.31
Subtotal - RHC 1(B)	**78,213**	**918,200**	**11.74**	**428,857**	**1,347,056**	**11.74**
Albert	0	0	0.00	0	0	0.00
Moncton (The)	116,317	1,531,247	13.16	216,442	1,747,689	13.91
Sackville	8,692	66,511	7.65	9,948	76,459	10.38
Subtotal - RHC 1(SE)	**125,009**	**1,597,758**	**12.78**	**226,390**	**1,824,148**	**13.62**
Black's Harbour	0	0	0.00	0	0	0.00
Grand Manan	0	0	0.00	0	0	0.00
Saint John (SJRH)	143,169	1,848,988	12.91	439,330	2,288,319	12.79
Saint John (St. Jos)	18,432	225,601	12.24	25,451	251,052	13.69
St Stephen	3,839	45,383	11.82	13,357	58,740	3.38
Sussex	2,306	30,998	13.44	9,883	40,882	4.44
Subtotal - RHC 2	**167,746**	**2,150,970**	**12.82**	**488,022**	**2,638,092**	**11.62**
Bath	2,816	31,772	11.28	2,465	34,237	5.48
Fredericton (DECH)	125,714	1,564,745	12.45	244,348	1,809,092	14.74
Fredericton (SCCR)	1,419	18,669	13.16	1,746	20,415	4.97
Harvey	0	0	0.00	0	0	0.00
McAdam	0	0	0.00	0	0	0.00
Minto	0	0	0.00	0	0	0.00
Oromocto	9,290	108,247	11.65	14,418	122,664	8.95
Perth Andover	10,094	119,266	11.82	13,420	132,686	10.34
Plaster Rock	2,025	21,868	10.80	301	22,169	6.34
Woodstock	10,450	132,274	12.66	19,519	151,793	9.06
Subtotal - RHC 3	**161,808**	**1,996,841**	**12.34**	**296,216**	**2,293,057**	**12.49**
Edmundston	39,067	635,581	16.27	45,936	681,517	12.51
Grand Falls	6,561	91,243	13.91	20,534	111,777	9.79
St Quentin	4,117	55,473	13.48	8,068	63,541	17.15
Subtotal - RHC 4	**49,745**	**782,297**	**15.73**	**74,538**	**856,835**	**12.31**
Campbellton	59,656	758,962	12.72	424,564	1,183,526	26.29
Dalhousie	1,955	21,146	10.81	47,811	68,958	4.97
Subtotal - RHC 5	**61,612**	**780,109**	**12.66**	**472,375**	**1,252,484**	**21.27**
Bathurst	70,394	819,550	11.64	248,771	1,068,321	17.58
Caraquet	19,988	244,725	12.24	26,000	270,726	22.43
Lameque	5,126	31,794	6.20	4,770	36,565	11.03
Tracadie	16,011	110,579	6.91	23,565	134,144	7.69
Subtotal - RHC 6	**111,519**	**1,206,649**	**10.82**	**303,107**	**1,509,756**	**16.13**
Miramichi	61,942	770,976	12.45	-211,337	559,639	12.23
Subtotal - RHC 7	**61,942**	**770,976**	**12.45**	**-211,337**	**559,639**	**12.23**
Total Hospitals	**817,593**	**10,203,800**	**12.48**	**2,078,168**	**12,281,968**	**13.25**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - MEDICAL RECORDS
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-3

Hospitals	HOURS		SALARIES		SUPPLIES	TOTAL	
	Amount	Per Calc Separation	Amount	Per Paid Hour	Amount	Amount	Cost Per Calc Separation
Moncton (Dumont)	37,373	4.13	454,450	12.16	38,329	492,779	54.50
Ste. Anne de Kent	4,433	7.08	66,538	15.01	1,176	67,714	108.21
Subtotal - RHC 1(B)	**41,806**	**4.33**	**520,989**	**12.46**	**39,505**	**560,494**	**58.03**
Albert	0	0.00	0	0.00	0	0	0.00
Moncton (The)	57,800	3.91	697,884	12.07	121,802	819,686	55.49
Sackville	5,224	4.07	74,560	14.27	15,142	89,702	69.94
Subtotal - RHC 1(SE)	**63,024**	**3.91**	**772,444**	**12.26**	**136,944**	**909,388**	**56.36**
Black's Harbour	0	0.00	0	0.00	1,823	1,823	0.00
Grand Manan	1,650	3.84	23,468	14.22	1,943	25,411	59.12
Saint John (SJRH)	102,527	5.81	1,335,624	13.03	76,622	1,412,246	80.02
Saint John (St. Jos)	10,659	10.32	147,838	13.87	7,815	155,652	150.63
St Stephen	8,955	3.68	121,557	13.57	15,193	136,750	56.13
Sussex	7,172	4.77	101,818	14.20	3,703	105,521	70.16
Subtotal - RHC 2	**130,963**	**5.60**	**1,730,305**	**13.21**	**107,098**	**1,837,403**	**78.61**
Bath	4,810	4.55	67,579	14.05	9,949	77,528	73.29
Fredericton (DECH)	40,157	2.71	538,469	13.41	91,999	630,468	42.53
Fredericton (SCCR)	5,772	58.87	72,837	12.62	2,859	75,697	772.10
Harvey	0	0.00	0	0.00	0	0	0.00
McAdam	0	0.00	0	0.00	0	0	0.00
Minto	2,969	6.48	42,646	14.36	4,993	47,639	103.94
Oromocto	18,761	9.73	241,418	12.87	40,003	281,420	145.97
Perth Andover	7,683	3.24	104,985	13.66	11,318	116,303	49.11
Plaster Rock	2,954	6.41	41,425	14.02	4,657	46,082	100.00
Woodstock	9,147	3.34	132,095	14.44	17,841	149,936	54.67
Subtotal - RHC 3	**92,253**	**3.86**	**1,241,454**	**13.46**	**183,618**	**1,425,073**	**59.67**
Edmundston	29,468	5.29	463,823	15.74	56,325	520,147	93.38
Grand Falls	9,421	4.58	159,028	16.88	11,381	170,410	82.85
St Quentin	5,364	7.63	81,311	15.16	5,614	86,924	123.70
Subtotal - RHC 4	**44,253**	**5.34**	**704,162**	**15.91**	**73,320**	**777,481**	**93.79**
Campbellton	37,378	7.09	478,601	12.80	29,817	508,418	96.40
Dalhousie	11,799	6.43	145,507	12.33	5,439	150,947	82.23
Subtotal - RHC 5	**49,177**	**6.91**	**624,108**	**12.69**	**35,257**	**659,365**	**92.70**
Bathurst	35,460	3.92	428,725	12.09	42,839	471,563	52.17
Caraquet	11,931	5.40	154,096	12.92	8,750	162,846	73.76
Lameque	2,927	3.93	41,889	14.31	2,466	44,355	59.53
Tracadie	9,872	3.83	124,794	12.64	21,060	145,854	56.60
Subtotal - RHC 6	**60,190**	**4.13**	**749,503**	**12.45**	**75,115**	**824,618**	**56.63**
Miramichi	30,397	3.73	385,380	12.68	64,455	449,835	55.14
Subtotal - RHC 7	**30,397**	**3.73**	**385,380**	**12.68**	**64,455**	**449,835**	**55.14**
Total Hospitals	**512,062**	**4.64**	**6,728,346**	**13.14**	**715,311**	**7,443,657**	**67.39**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - DIETARY
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-4

	HOURS		SALARIES		SUPPLIES		TOTAL	
Hospitals	Amount	Meal Days Per Hour	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day
Moncton (Dumont)	98,962	1.69	1,178,356	7.06	223,549	1.34	1,401,906	8.40
Ste. Anne de Kent	10,615	0.89	130,568	13.87	32,261	3.43	162,829	17.29
Subtotal - RHC 1(B)	**109,577**	**1.61**	**1,308,924**	**7.43**	**255,810**	**1.45**	**1,564,734**	**8.88**
Albert	3,473	0.33	40,581	35.75	10,194	8.98	50,775	44.74
Moncton (The)	139,607	1.20	1,463,559	8.71	600,153	3.57	2,063,712	12.28
Sackville	14,068	0.71	155,306	15.61	50,486	5.07	205,792	20.68
Subtotal - RHC 1(SE)	**157,148**	**1.14**	**1,659,446**	**9.26**	**660,833**	**3.69**	**2,320,279**	**12.95**
Black's Harbour	617	2.37	7,926	5.43	22,051	15.10	29,976	20.53
Grand Manan	7,468	0.42	92,383	29.80	24,648	7.95	117,031	37.75
Saint John (SJRH)	255,806	1.01	1,982,770	7.70	2,633,596	10.23	4,616,366	17.93
Saint John (St. Jos)	38,497	0.60	372,084	16.12	234,554	10.16	606,638	26.29
St Stephen	38,423	0.61	392,295	16.61	180,010	7.62	572,305	24.23
Sussex	19,171	1.96	218,044	5.80	150,414	4.00	368,458	9.80
Subtotal - RHC 2	**359,982**	**0.96**	**3,065,501**	**8.85**	**3,245,274**	**9.37**	**6,310,775**	**18.22**
Bath	9,020	0.75	101,675	14.95	54,248	7.98	155,923	22.92
Fredericton (DECH)	99,814	1.72	1,115,258	6.50	1,045,336	6.09	2,160,595	12.60
Fredericton (SCCR)	5,222	1.15	61,204	10.22	12,970	2.17	74,174	12.39
Harvey	0	0.00	-35	0.00	4,065	0.00	4,030	0.00
McAdam	0	0.00	0	0.00	4,264	0.00	4,264	0.00
Minto	15,171	1.13	171,759	10.06	83,590	4.90	255,349	14.96
Oromocto	17,831	1.04	185,030	10.02	119,969	6.49	304,999	16.51
Perth Andover	17,157	1.02	205,559	11.80	98,903	5.68	304,462	17.47
Plaster Rock	9,749	0.43	110,616	26.24	30,792	7.30	141,408	33.54
Woodstock	20,307	1.20	246,883	10.12	133,861	5.49	380,744	15.61
Subtotal - RHC 3	**194,271**	**1.37**	**2,197,949**	**8.27**	**1,587,999**	**5.97**	**3,785,948**	**14.24**
Edmundston	50,545	1.82	617,289	6.72	415,932	4.53	1,033,221	11.25
Grand Falls	13,667	1.35	187,763	10.18	74,356	4.03	262,119	14.21
St Quentin	8,465	1.26	128,783	12.10	29,725	2.79	158,508	14.89
Subtotal - RHC 4	**72,677**	**1.66**	**933,835**	**7.72**	**520,013**	**4.30**	**1,453,848**	**12.02**
Campbellton	153,751	0.85	1,757,198	13.50	706,863	5.43	2,464,061	18.94
Dalhousie	17,682	1.15	211,517	10.45	169,594	8.38	381,112	18.82
Subtotal - RHC 5	**171,432**	**0.88**	**1,968,716**	**13.09**	**876,457**	**5.83**	**2,845,173**	**18.92**
Bathurst	0	0.00	0	0.00	1,783,214	18.26	1,783,214	18.26
Caraquet	24,944	0.81	68,520	3.40	29,641	1.47	98,161	4.87
Lameque	12,866	0.54	13,670	1.98	-50,158	-7.25	-36,487	-5.27
Tracadie	34,196	0.90	118,594	3.87	54,388	1.77	172,983	5.64
Subtotal - RHC 6	**72,028**	**2.16**	**200,784**	**1.29**	**1,817,086**	**11.69**	**2,017,870**	**12.98**
Miramichi	107,540	0.95	686,733	6.73	409,714	4.01	1,096,447	10.74
Subtotal - RHC 7	**107,540**	**0.95**	**686,733**	**6.73**	**409,714**	**4.01**	**1,096,447**	**10.74**
Total Hospitals	**1,244,656**	**1.20**	**12,021,889**	**8.03**	**9,373,185**	**6.26**	**21,395,073**	**14.30**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - LAUNDRY
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-5

Hospitals	HOURS			SALARIES		SUPPLIES		TOTAL		
	Total	Kilograms Per Hour	Kilograms Per Diem	Amount	Cost Per Kilogram	Amount	Cost Per Kilogram	Amount	Cost Per Kilogram	Cost Per Calc Sep
Moncton (Dumont)	41,000	26.32	9.94	433,089	0.40	-76,425	-0.07	356,663	0.33	39.44
Ste. Anne de Kent	3,301	8.92	4.72	41,453	1.41	210	0.01	41,663	1.41	66.58
Subtotal - RHC 1(B)	**44,301**	**25.02**	**9.66**	**474,542**	**0.43**	**-76,216**	**-0.07**	**398,326**	**0.36**	**41.24**
Albert	1,286	9.15	13.25	0	0.00	0	0.00	0	0.00	0.00
Moncton (The)	48,538	25.20	9.74	587,503	0.48	227,390	0.19	814,893	0.67	55.16
Sackville	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
Subtotal - RHC 1(SE)	**49,824**	**24.79**	**9.22**	**587,503**	**0.48**	**227,390**	**0.18**	**814,893**	**0.66**	**50.51**
Black's Harbour	2,219	3.59	10.10	23,906	3.00	4,168	0.52	28,073	3.52	134.32
Grand Manan	3,660	3.79	5.54	34,472	2.49	4,007	0.29	38,479	2.78	89.53
Saint John (SJRH)	12,406	0.00	0.00	149,383	0.00	3,016,707	0.00	3,166,090	0.00	179.41
Saint John (St. Jos)	4,283	0.00	0.00	47,927	0.00	375,051	0.00	422,978	0.00	409.33
St Stephen	5,771	0.00	0.00	65,213	0.00	263,564	0.00	328,777	0.00	134.95
Sussex	0	0.00	0.00	0	0.00	156,726	0.00	156,726	0.00	104.21
Subtotal - RHC 2	**28,339**	**0.77**	**0.10**	**320,900**	**14.70**	**3,820,224**	**174.97**	**4,141,124**	**189.67**	**177.18**
Bath	0	0.00	0.00	0	0.00	46,407	0.00	46,407	0.00	43.87
Fredericton (DECH)	64,907	16.28	8.61	753,077	0.71	-79,567	-0.08	673,509	0.64	45.44
Fredericton (SCCR)	0	0.00	0.00	0	0.00	16,805	0.00	16,805	0.00	171.41
Harvey	0	0.00	0.00	0	0.00	4,915	0.00	4,915	0.00	0.00
McAdam	0	0.00	0.00	0	0.00	11,137	0.00	11,137	0.00	0.00
Minto	0	0.00	0.00	0	0.00	23,077	0.00	23,077	0.00	50.35
Oromocto	0	0.00	0.00	0	0.00	156,251	0.00	156,251	0.00	81.04
Perth Andover	14,334	7.60	8.49	161,596	1.48	-19,513	-0.18	142,083	1.30	60.00
Plaster Rock	0	0.00	0.00	0	0.00	26,062	0.00	26,062	0.00	56.56
Woodstock	11,620	13.76	9.54	127,114	0.79	-38,247	-0.24	88,867	0.56	32.40
Subtotal - RHC 3	**90,861**	**14.59**	**7.22**	**1,041,787**	**0.79**	**147,326**	**0.11**	**1,189,113**	**0.90**	**49.79**
Edmundston	25,649	19.70	9.27	356,268	0.71	41,041	0.08	397,308	0.79	71.33
Grand Falls	6,029	15.54	8.20	80,290	0.86	15,098	0.16	95,388	1.02	46.37
St Quentin	6,051	10.72	17.52	89,499	1.38	7,274	0.11	96,773	1.49	137.72
Subtotal - RHC 4	**37,729**	**17.59**	**9.53**	**526,057**	**0.79**	**63,412**	**0.10**	**589,469**	**0.89**	**71.11**
Campbellton	49,583	20.94	23.06	527,636	0.51	17,190	0.02	544,826	0.52	103.30
Dalhousie	541	161.80	6.30	6,344	0.07	0	0.00	6,344	0.07	3.46
Subtotal - RHC 5	**50,123**	**22.46**	**19.11**	**533,981**	**0.47**	**17,190**	**0.02**	**551,170**	**0.49**	**77.49**
Bathurst	32,738	18.62	10.03	382,201	0.63	35,176	0.06	417,376	0.68	46.17
Caraquet	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
Lameque	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00
Tracadie	18,515	14.68	15.57	218,770	0.81	34,852	0.13	253,622	0.93	98.42
Subtotal - RHC 6	**51,253**	**17.19**	**9.42**	**600,971**	**0.68**	**70,027**	**0.08**	**670,998**	**0.76**	**46.08**
Miramichi	34,625	12.00	9.08	389,617	0.94	170,115	0.41	559,732	1.35	68.61
Subtotal - RHC 7	**34,625**	**12.00**	**9.08**	**389,617**	**0.94**	**170,115**	**0.41**	**559,732**	**1.35**	**68.61**
Total Hospitals	**387,055**	**17.51**	**7.31**	**4,475,357**	**0.66**	**4,439,470**	**0.66**	**8,914,827**	**1.32**	**80.70**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - LINEN
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-6

	HOURS	SALARIES		SUPPLIES			TOTAL		
Hospitals	Amount	Amount	Per Paid Hour	Amount	Per Diem	Per Calc Separation	Amount	Per Diem	Per Calc Separation
Moncton (Dumont)	15,637	160,046	10.24	204,743	1.89	22.64	364,789	3.36	40.34
Ste. Anne de Kent	2,641	28,401	10.75	5,503	0.88	8.79	33,905	5.44	54.18
Subtotal - RHC 1(B)	**18,278**	**188,447**	**10.31**	**210,246**	**1.83**	**21.77**	**398,693**	**3.47**	**41.28**
Albert	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Moncton (The)	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Sackville	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Subtotal - RHC 1(SE)	**0**	**0**	**0.00**	**0**	**0.00**	**0.00**	**0**	**0.00**	**0.00**
Black's Harbour	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Grand Manan	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Saint John (SJRH)	0	0	0.00	5,700	0.00	0.00	5,700	0.00	0.00
Saint John (St. Jos)	0	0	0.00	7,531	0.00	0.00	7,531	0.00	0.00
St Stephen	0	0	0.00	22	0.00	0.00	22	0.00	0.00
Sussex	0	0	0.00	775	0.00	0.00	775	0.00	0.00
Subtotal - RHC 2	**0**	**0**	**0.00**	**14,027**	**0.00**	**0.00**	**14,027**	**0.00**	**0.00**
Bath	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Fredericton (DECH)	4,268	46,206	10.83	336,783	2.74	22.72	382,989	3.12	25.84
Fredericton (SCCR)	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Harvey	0	0	0.00	0	0.00	0.00	0	0.00	0.00
McAdam	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Minto	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Oromocto	0	0	0.00	1,917	0.00	0.00	1,917	0.00	0.00
Perth Andover	1,355	14,541	10.73	22,816	1.78	9.63	37,357	2.91	15.77
Plaster Rock	0	0	0.00	0	0.00	0.00	0	0.00	0.00
Woodstock	1,719	18,615	10.83	34,426	2.05	12.55	53,041	3.17	19.34
Subtotal - RHC 3	**7,342**	**79,362**	**10.81**	**395,942**	**2.16**	**16.58**	**475,304**	**2.59**	**19.90**
Edmundston	1,654	17,827	10.78	42,564	0.78	7.64	60,391	1.11	10.84
Grand Falls	843	13,726	16.28	9,199	0.81	4.47	22,925	2.01	11.15
St Quentin	0	0	0.00	3,779	0.00	0.00	3,779	0.00	0.00
Subtotal - RHC 4	**2,497**	**31,553**	**12.64**	**55,542**	**0.80**	**0.00**	**87,095**	**1.25**	**10.51**
Campbellton	3,911	42,071	10.76	371,987	8.26	70.53	414,058	9.20	78.51
Dalhousie	0	0	0.00	4,183	0.00	0.00	4,183	0.00	0.00
Subtotal - RHC 5	**3,911**	**42,071**	**10.76**	**376,170**	**6.39**	**0.00**	**418,241**	**7.10**	**58.80**
Bathurst	1,995	21,703	10.88	80,731	1.33	8.93	102,435	1.69	11.33
Caraquet	0	0	0.00	1,637	0.00	0.00	1,637	0.00	0.00
Lameque	0	0	0.00	993	0.00	0.00	993	0.00	0.00
Tracadie	1,176	14,146	12.03	30,961	1.77	12.01	45,108	2.59	17.50
Subtotal - RHC 6	**3,171**	**35,850**	**11.31**	**114,322**	**1.22**	**7.85**	**150,172**	**1.60**	**10.31**
Miramichi	2,720	14,323	5.27	0	0.00	0.00	14,323	0.31	1.76
Subtotal - RHC 7	**2,720**	**14,323**	**5.27**	**0**	**0.00**	**0.00**	**14,323**	**0.31**	**1.76**
Total Hospitals	**37,919**	**391,606**	**10.33**	**1,166,250**	**1.26**	**10.56**	**1,557,855**	**1.68**	**14.10**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - HOUSEKEEPING
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-7

	HOURS		SALARIES		SUPPLIES	TOTAL		
Hospitals	Amount	Per Calc. Separarion	Amount	Per Paid Hour	Amount	Amount	Per Calc. Separation	Per Bed Set-up
Moncton (Dumont)	141,168	15.61	1,522,603	10.79	202,987	1,725,590	190.83	4,565.05
Ste. Anne de Kent	13,130	20.98	148,842	11.34	24,926	173,768	277.70	8,688.42
Subtotal - RHC 1(B)	**154,298**	**15.98**	**1,671,445**	**10.83**	**227,914**	**1,899,358**	**196.66**	**4,772.26**
Albert	1,679	16.62	34,888	20.78	2,136	37,024	366.47	9,256.00
Moncton (The)	170,568	11.55	1,986,442	11.65	135,848	2,122,290	143.67	5,400.23
Sackville	15,757	12.29	171,111	10.86	21,381	192,492	150.08	9,166.29
Subtotal - RHC 1(SE)	**188,004**	**11.65**	**2,192,441**	**11.66**	**159,365**	**2,351,806**	**145.76**	**5,626.33**
Black's Harbour	3,855	18.44	39,523	10.25	4,646	44,168	211.33	11,042.07
Grand Manan	3,022	7.03	32,892	10.88	2,941	35,833	83.37	2,559.51
Saint John (SJRH)	307,361	17.42	3,587,939	11.67	455,089	4,043,029	229.10	7,219.69
Saint John (St. Jos)	66,618	64.47	533,710	8.01	73,506	607,216	587.63	7,885.92
St Stephen	28,878	11.85	328,967	11.39	26,259	355,226	145.80	5,382.22
Sussex	27,837	18.51	317,073	11.39	28,050	345,122	229.47	9,586.73
Subtotal - RHC 2	**437,571**	**18.72**	**4,840,104**	**11.06**	**590,490**	**5,430,594**	**232.35**	**7,173.84**
Bath	10,824	10.23	122,933	11.36	23,628	146,561	138.55	5,636.95
Fredericton (DECH)	152,060	10.26	1,709,147	11.24	446,335	2,155,481	145.41	5,036.17
Fredericton (SCCR)	3,676	37.49	39,714	10.80	14,654	54,368	554.54	3,397.98
Harvey	1,713	0.00	19,158	11.18	5,631	24,789	0.00	0.00
McAdam	1,518	0.00	17,668	11.64	3,636	21,305	0.00	0.00
Minto	6,375	13.91	76,160	11.95	8,049	84,209	183.73	5,613.95
Oromocto	24,700	12.81	251,159	10.17	34,172	285,331	148.00	6,070.88
Perth Andover	21,835	9.22	248,874	11.40	28,248	277,122	117.02	5,329.27
Plaster Rock	10,546	22.89	120,807	11.46	10,178	130,985	284.25	8,186.53
Woodstock	25,483	9.29	288,776	11.33	38,102	326,878	119.18	4,878.78
Subtotal - RHC 3	**258,730**	**10.83**	**2,894,396**	**11.19**	**612,633**	**3,507,029**	**146.84**	**5,257.91**
Edmundston	76,544	13.74	967,697	12.64	125,431	1,093,128	196.24	6,468.22
Grand Falls	15,877	7.72	231,514	14.58	39,982	271,496	131.99	7,757.03
St Quentin	9,761	13.89	140,449	14.39	22,996	163,445	232.60	13,620.40
Subtotal - RHC 4	**102,181**	**12.33**	**1,339,660**	**13.11**	**188,410**	**1,528,069**	**184.34**	**7,074.40**
Campbellton	82,283	15.60	905,757	11.01	91,829	997,586	189.15	6,120.16
Dalhousie	23,421	12.76	265,305	11.33	31,096	296,401	161.47	7,057.17
Subtotal - RHC 5	**105,704**	**14.86**	**1,171,062**	**11.08**	**122,925**	**1,293,987**	**181.92**	**6,312.13**
Bathurst	103,641	11.47	1,220,754	11.78	160,795	1,381,549	152.83	6,032.97
Caraquet	25,596	11.59	293,630	11.47	29,530	323,161	146.37	8,286.17
Lameque	11,721	15.75	130,981	11.17	8,737	139,719	187.69	11,643.22
Tracadie	31,096	12.07	362,992	11.67	31,464	394,456	153.07	6,685.70
Subtotal - RHC 6	**172,054**	**11.82**	**2,008,357**	**11.67**	**230,527**	**2,238,885**	**153.78**	**6,604.38**
Miramichi	87,908	10.78	954,844	10.86	160,253	1,115,097	136.69	6,445.65
Subtotal - RHC 7	**87,908**	**10.78**	**954,844**	**10.86**	**160,253**	**1,115,097**	**136.69**	**6,445.65**
Total Hospitals	**1,506,451**	**13.64**	**17,072,309**	**11.33**	**2,292,518**	**19,364,826**	**175.30**	**6,103.00**

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MOTOR SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH, 1997

HOSPITALS	HOURS	SALARIES	SUPPLIES	TOTAL
Moncton (Dumont)				
Ste. Anne de Kent				
Subtotal - RHC 1(B)	**- INFORMATION NOT AVAILABLE AT THIS TIME -**			
Albert				
Moncton (The)				
Sackville				
Subtotal - RHC 1(SE)				
Black's Harbour				
Grand Manan				
Saint John (SJRH)				
Saint John (St. Jos)				
St Stephen				
Sussex				
Subtotal - RHC 2				
Bath				
Fredericton (DECH)				
Fredericton (SCCR)				
Minto				
Oromocto				
Perth Andover				
Plaster Rock				
Woodstock				
Subtotal - RHC 3				
Edmundston				
Grand Falls				
St Quentin				
Subtotal - RHC 4				
Campbellton				
Dalhousie				
Subtotal - RHC 5				
Bathurst				
Caraquet				
Lameque				
Tracadie				
Subtotal - RHC 6				
Miramichi				
Subtotal - RHC 7				
TOTAL HOSPITALS				

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PLANT OPERATION & SECURITY
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-9A

	HOURS		SALARIES		SUPPLIES			
Hospitals	Total	Per Calc. Separation	Amount	Per Paid Hour	Fuel	Electricity	Security	Other
Moncton (Dumont)	16,253	1.80	279,222	17.18	333,128	1,002,905	0	407,708
Ste. Anne de Kent	3,975	6.35	71,931	18.10	31,484	87,597	0	73,272
Subtotal - RHC 1(B)	**20,228**	**2.09**	**351,153**	**17.36**	**364,612**	**1,090,502**	**0**	**480,980**
Albert	0	0.00	0	0.00	12,383	15,627	0	4,251
Moncton (The)	24,976	1.69	468,390	18.75	570,075	1,256,146	0	522 883
Sackville	0	0.00	0	0.00	0	232,252	0	66,013
Subtotal - RHC 1(SE)	**24,976**	**1.55**	**468,390**	**18.75**	**582,458**	**1,504,025**	**0**	**593,147**
Black's Harbour	0	0.00	0	0.00	9,180	14,998	0	13,198
Grand Manan	0	0.00	0	0.00	286	25,099	0	390
Saint John (SJRH)	25,188	1.43	388,579	15.43	666,233	1,938,381	0	192,063
Saint John (St. Jos)	11,234	10.87	158,573	14.12	215,448	205,626	0	76,814
St Stephen	5,260	2.16	83,775	15.93	121,858	119,726	0	16,791
Sussex	0	0.00	0	0.00	1,163	291,454	0	11,762
Subtotal - RHC 2	**41,682**	**1.78**	**630,928**	**15.14**	**1,014,170**	**2,595,283**	**0**	**311,018**
Bath	8,815	8.33	128,503	14.58	42,044	46,710	0	17,848
Fredericton (DECH)	34,304	2.31	518,405	15.11	39,266	677,747	0	887,411
Fredericton (SCCR)	0	0.00	0	0.00	0	34,135	0	3,891
Harvey	0	0.00	0	0.00	10,534	10,079	0	2,115
McAdam	0	0.00	0	0.00	8,292	4,141	0	1,936
Minto	0	0.00	0	0.00	0	63,741	0	16,395
Oromocto	6,180	3.21	97,972	15.85	81,287	78,200	0	30,587
Perth Andover	297	0.13	4,553	15.33	74,908	90,086	0	74,745
Plaster Rock	2,667	5.79	33,755	12.66	21,427	24,971	0	13,286
Woodstock	9,074	3.31	130,922	14.43	116,900	86,771	0	54,406
Subtotal - RHC 3	**61,337**	**2.57**	**914,110**	**14.90**	**394,658**	**1,116,582**	**0**	**1,102,620**
Edmundston	14,223	2.55	205,266	14.43	324,146	614,981	0	337,602
Grand Falls	9,168	4.46	123,758	13.50	114,413	118,641	0	52,107
St Quentin	4,527	6.44	73,373	16.21	48,043	36,802	0	15,921
Subtotal - RHC 4	**27,918**	**3.37**	**402,397**	**14.41**	**486,602**	**770,424**	**0**	**405,629**
Campbellton	14,847	2.82	193,496	13.03	307,629	713,045	0	371,378
Dalhousie	0	0.00	0	0.00	83,925	95,160	0	23,108
Subtotal - RHC 5	**14,847**	**2.09**	**193,496**	**13.03**	**391,554**	**808,205**	**0**	**394,486**
Bathurst	12,871	1.42	200,146	15.55	365,252	584,563	0	338,795
Caraquet	11,518	5.22	178,525	15.50	74,546	106,242	0	194,790
Lameque	5,950	7.99	103,851	17.45	47,147	38,588	0	76,468
Tracadie	27,417	10.64	411,985	15.03	44,412	218,591	0	324,935
Subtotal - RHC 6	**57,756**	**3.97**	**894,507**	**15.49**	**531,357**	**947,983**	**0**	**934,988**
Miramichi	23,140	2.84	329,281	14.23	272,758	380,114	0	95,317
Subtotal - RHC 7	**23,140**	**2.84**	**329,281**	**14.23**	**272,758**	**380,114**	**0**	**95,317**
Total Hospitals	**271,883**	**2.46**	**4,184,262**	**15.39**	**4,038,170**	**9,213,119**	**0**	**4,318,184**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PLANT OPERATION & SECURITY
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	TOTAL SUPPLIES	TOTAL			
	Amount	Amount	Per Diem	Per Calc. Separation	Per Bed Set-up
Moncton (Dumont)	1,743,741	2,022,963	18.64	223.72	5,351.75
Ste. Anne de Kent	192,353	264,284	42.41	422.35	13,214.18
Subtotal - RHC 1(B)	**1,936,094**	**2,287,246**	**19.93**	**236.83**	**5,746.85**
Albert	32,261	32,261	0.00	0.00	0.00
Moncton (The)	2,349,104	2,817,494	22.43	190.73	7,169.20
Sackville	298,265	298,265	0.00	0.00	0.00
Subtotal - RHC 1(SE)	**2,679,630**	**3,148,020**	**23.51**	**195.11**	**7,531.15**
Black's Harbour	37,376	37,376	0.00	0.00	0.00
Grand Manan	25,775	25,775	0.00	0.00	0.00
Saint John (SJRH)	2,796,677	3,185,256	17.81	180.49	5,687.96
Saint John (St. Jos)	497,888	656,462	35.80	635.29	8,525.48
St Stephen	258,375	342,150	19.69	140.44	5,184.10
Sussex	304,379	304,379	0.00	0.00	0.00
Subtotal - RHC 2	**3,920,470**	**4,551,399**	**20.04**	**194.73**	**6,012.42**
Bath	106,602	235,105	37.64	222.25	9,042.52
Fredericton (DECH)	1,604,423	2,122,828	17.29	143.21	4,959.88
Fredericton (SCCR)	38,026	38,026	9.27	387.86	2,376.65
Harvey	22,728	22,728	0.00	0.00	0.00
McAdam	14,368	14,368	0.00	0.00	0.00
Minto	80,137	80,137	21.67	174.84	5,342.45
Oromocto	190,074	288,046	21.02	149.40	6,128.64
Perth Andover	239,739	244,292	19.03	103.16	4,697.92
Plaster Rock	59,684	93,439	26.74	202.77	5,839.95
Woodstock	258,077	388,999	23.21	141.83	5,805.96
Subtotal - RHC 3	**2,613,860**	**3,527,970**	**19.22**	**147.72**	**5,289.31**
Edmundston	1,276,729	1,481,994	27.19	266.06	8,769.20
Grand Falls	285,160	408,919	35.80	198.80	11,683.39
St Quentin	100,766	174,139	47.01	247.82	14,511.58
Subtotal - RHC 4	**1,662,655**	**2,065,052**	**29.66**	**249.12**	**9,560.43**
Campbellton	1,392,052	1,585,548	35.22	300.63	9,727.29
Dalhousie	202,193	202,193	0.00	0.00	0.00
Subtotal - RHC 5	**1,594,246**	**1,787,742**	**30.36**	**251.34**	**8,720.69**
Bathurst	1,288,610	1,488,756	24.50	164.69	6,501.12
Caraquet	375,578	554,103	45.91	250.98	14,207.76
Lameque	162,203	266,054	80.23	357.40	22,171.16
Tracadie	587,938	999,923	57.31	388.02	16,947.85
Subtotal - RHC 6	**2,414,329**	**3,308,835**	**35.35**	**227.24**	**9,760.58**
Miramichi	748,189	1,077,471	23.55	132.08	6,228.15
Subtotal - RHC 7	**748,189**	**1,077,471**	**23.55**	**132.08**	**6,228.15**
Total Hospitals	**17,569,473**	**21,753,735**	**23.46**	**196.93**	**6,855.89**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - PLANT MAINTENANCE
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-10

	HOURS		SALARIES		SUPPLIES	TOTAL			
Hospitals	Total	Per Calc. Separarion	Amount	Per Paid Hour	Amount	Amount	Per Diem	Per Calc. Separation	Per Bed Set-up
Moncton (Dumont)	46,778	5.17	745,885	15.95	1,085,164	1,831,048	16.88	202.49	4,844.04
Ste. Anne de Kent	2,130	3.40	30,830	14.47	271,910	302,740	48.58	483.81	15,137.01
Subtotal - RHC 1(B)	**48,908**	**5.06**	**776,715**	**15.88**	**1,357,073**	**2,133,789**	**18.60**	**220.94**	**5,361.28**
Albert	2,088	20.67	28,517	13.66	9,444	37,961	42.75	375.74	9,490.25
Moncton (The)	66,415	4.50	1,338,641	20.16	999,487	2,338,128	18.61	158.28	5,949.44
Sackville	9,448	7.37	168,480	17.83	72,189	240,669	32.66	187.64	11,460.43
Subtotal - RHC 1(SE)	**77,951**	**4.83**	**1,535,638**	**19.70**	**1,081,120**	**2,616,758**	**19.55**	**162.18**	**6,260.19**
Black's Harbour	1,980	9.47	36,174	18.27	43,592	79,767	101.10	381.66	19,941.70
Grand Manan	2,311	5.36	32,966	14.26	35,349	68,315	27.33	158.94	4,879.65
Saint John (SJRH)	71,092	4.03	1,100,135	15.47	1,338,943	2,439,078	13.64	138.21	4,355.50
Saint John (St. Jos)	19,368	18.74	307,507	15.88	230,226	537,733	29.32	520.39	6,983.55
St Stephen	5,930	2.43	92,111	15.53	70,893	163,004	9.38	66.91	2,469.76
Sussex	10,867	7.23	151,395	13.93	88,425	239,820	26.06	159.46	6,661.66
Subtotal - RHC 2	**111,548**	**4.77**	**1,720,288**	**15.42**	**1,807,429**	**3,527,717**	**15.54**	**150.93**	**4,660.13**
Bath	2,408	2.28	34,278	14.24	100,879	135,157	21.64	127.77	5,198.35
Fredericton (DECH)	46,151	3.11	702,797	15.23	581,898	1,284,695	10.47	86.67	3,001.62
Fredericton (SCCR)	4,582	46.74	75,099	16.39	58,134	133,234	32.46	1,358.96	8,327.11
Harvey	2,298	0.00	29,010	12.62	18,090	47,100	0.00	0.00	0.00
McAdam	1,923	0.00	19,803	10.30	15,082	34,885	0.00	0.00	0.00
Minto	8,200	17.89	113,406	13.83	32,392	145,798	39.43	318.11	9,719.90
Oromocto	4,679	2.43	-32,626	-6.97	160,996	128,369	9.37	66.58	2,731.26
Perth Andover	6,978	2.95	114,931	16.47	42,857	157,789	12.29	66.63	3,034.40
Plaster Rock	61	0.13	950	15.58	42,202	43,152	12.35	93.65	2,697.01
Woodstock	6,123	2.23	93,812	15.32	110,763	204,575	12.21	74.59	3,053.36
Subtotal - RHC 3	**83,403**	**3.49**	**1,151,460**	**13.81**	**1,163,294**	**2,314,754**	**12.61**	**96.92**	**3,470.40**
Edmundston	26,942	4.84	464,661	17.25	396,169	860,829	15.80	154.54	5,093.66
Grand Falls	5,062	2.46	84,632	16.72	135,383	220,015	19.26	106.96	6,286.13
St Quentin	2,841	4.04	61,340	21.59	36,339	97,678	26.37	139.01	8,139.87
Subtotal - RHC 4	**34,844**	**4.20**	**610,632**	**17.52**	**567,890**	**1,178,522**	**16.93**	**142.17**	**5,456.12**
Campbellton	39,841	7.55	513,444	12.89	473,870	987,314	21.93	187.20	6,057.14
Dalhousie	10,995	5.99	181,938	16.55	154,824	336,762	24.27	183.45	8,018.14
Subtotal - RHC 5	**50,836**	**7.15**	**695,382**	**13.68**	**628,694**	**1,324,076**	**22.48**	**186.15**	**6,458.91**
Bathurst	30,328	3.35	549,170	18.11	706,986	1,256,156	20.67	138.96	5,485.40
Caraquet	0	0.00	0	0.00	66,829	66,829	0.00	0.00	0.00
Lameque	0	0.00	0	0.00	15,847	15,847	0.00	0.00	0.00
Tracadie	0	0.00	0	0.00	73,428	73,428	0.00	0.00	0.00
Subtotal - RHC 6	**30,328**	**2.08**	**549,170**	**18.11**	**863,089**	**1,412,259**	**15.09**	**96.99**	**4,165.96**
Miramichi	28,022	3.43	424,344	15.14	302,007	726,351	15.87	89.04	4,198.56
Subtotal - RHC 7	**28,022**	**3.43**	**424,344**	**15.14**	**302,007**	**726,351**	**15.87**	**89.04**	**4,198.56**
Total Hospitals	**465,840**	**4.22**	**7,463,630**	**16.02**	**7,770,596**	**15,234,226**	**16.43**	**137.91**	**4,801.21**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE SALARIES & WAGES - CLINICAL ENGINEERING
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-11

Hospitals	Hours	Salaries	Supplies	Purchased Services	Total
Moncton (Dumont)	35,804	523,134	106,630	0	629,764
Ste. Anne de Kent	0	0	0	0	0
Subtotal - RHC 1(B)	**35,804**	**523,134**	**106,630**	**0**	**629,764**
Albert	0	0	0	0	0
Moncton (The)	16,424	315,883	375,884	0	691,767
Sackville	0	0	0	0	0
Subtotal - RHC 1(SE)	**16,424**	**315,883**	**375,884**	**0**	**691,767**
Black's Harbour	0	0	0	0	0
Grand Manan	0	0	0	0	0
Saint John (SJRH)	12,588	355,647	447,259	0	802,906
Saint John (St. Jos)	1,760	36,535	7,015	0	43,549
St Stephen	1,760	34,880	5,136	0	40,015
Sussex	2,177	34,143	10,174	0	44,317
Subtotal - RHC 2	**18,285**	**461,205**	**469,583**	**0**	**930,788**
Bath	0	0	0	0	0
Fredericton (DECH)	15,002	279,065	317,886	0	596,950
Fredericton (SCCR)	0	0	46,784	0	46,784
Harvey	0	0	0	0	0
McAdam	0	0	0	0	0
Minto	0	0	0	0	0
Oromocto	0	0	0	0	0
Perth Andover	0	0	0	0	0
Plaster Rock	0	0	0	0	0
Woodstock	0	0	0	0	0
Subtotal - RHC 3	**15,002**	**279,065**	**364,669**	**0**	**643,734**
Edmundston	10,926	223,572	64,636	0	288,208
Grand Falls	0	0	0	0	0
St Quentin	0	0	0	0	0
Subtotal - RHC 4	**10,926**	**223,572**	**64,636**	**0**	**288,208**
Campbellton	10,945	177,008	71,216	0	248,223
Dalhousie	0	0	0	0	0
Subtotal - RHC 5	**10,945**	**177,008**	**71,216**	**0**	**248,223**
Bathurst	12,059	234,698	38,615	0	273,313
Caraquet	0	0	0	0	0
Lameque	0	0	0	0	0
Tracadie	0	0	0	0	0
Subtotal - RHC 6	**12,059**	**234,698**	**38,615**	**0**	**273,313**
Miramichi	1,747	28,364	3,300	0	31,664
Subtotal - RHC 7	**1,747**	**28,364**	**3,300**	**0**	**31,664**
Total Hospitals	**121,192**	**2,242,928**	**1,494,533**	**0**	**3,737,461**

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE SALARIES & WAGES - OTHER SHAREABLE EXPENDITURES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 6-12

Hospitals	Hours	Salaries	Supplies	Purchased Services	Total
Moncton (Dumont)	4,803	71,376	125,527	0	196,903
Ste. Anne de Kent	0	0	0	0	0
Subtotal - RHC 1(B)	**4,803**	**71,376**	**125,527**	**0**	**196,903**
Albert	0	0	0	0	0
Moncton (The)	2,293	52,086	21,365	0	73,451
Sackville	0	0	0	0	0
Subtotal - RHC 1(SE)	**2,293**	**52,086**	**21,365**	**0**	**73,451**
Black's Harbour	0	0	0	0	0
Grand Manan	0	0	0	0	0
Saint John (SJRH)	5,972	68,222	602,629	0	670,851
Saint John (St. Jos)	1,995	33,755	2,034	0	35,789
St Stephen	0	0	0	0	0
Sussex	0	0	0	0	0
Subtotal - RHC 2	**7,967**	**101,977**	**604,663**	**0**	**706,640**
Bath	0	0	0	0	0
Fredericton (DECH)	52,601	364,097	8,407	0	372,504
Fredericton (SCCR)	0	57	5,606	0	5,663
Harvey	0	0	0	0	0
McAdam	0	0	0	0	0
Minto	0	0	0	0	0
Oromocto	18,159	12,992	1,041	0	14,033
Perth Andover	5,647	77,219	132	0	77,351
Plaster Rock	0	0	0	0	0
Woodstock	0	0	0	0	0
Subtotal - RHC 3	**76,407**	**454,365**	**15,186**	**0**	**469,551**
Edmundston	5,774	76,991	179,408	9,249	265,648
Grand Falls	501	9,575	99,517	0	109,092
St Quentin	0	0	44,304	0	44,304
Subtotal - RHC 4	**6,275**	**86,566**	**323,229**	**9,249**	**419,043**
Campbellton	2,165	42,497	1,794	0	44,291
Dalhousie	22,092	0	0	0	0
Subtotal - RHC 5	**24,258**	**42,497**	**1,794**	**0**	**44,291**
Bathurst	0	161,321	290,128	0	451,449
Caraquet	0	278,896	189,318	0	468,214
Lameque	0	154,098	102,580	0	256,678
Tracadie	0	403,497	213,498	0	616,995
Subtotal - RHC 6	**0**	**997,812**	**795,524**	**0**	**1,793,336**
Miramichi	33,749	14,378	20,262	0	34,640
Subtotal - RHC 7	**33,749**	**14,378**	**20,262**	**0**	**34,640**
Total Hospitals	**155,751**	**1,821,057**	**1,907,550**	**9,249**	**3,737,855**

EXTRA MURAL HOSPITAL
TABLE OF EXPENDITURES
STATISTICAL and UTILIZATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 7

I. EXPENDITURES	PAID HOURS	FTE	SALARIES	TOTAL COST
SALARIES:				
Nursing			14,501,852	
Special Services			4,225,767	
General Services			1,774,925	
SUB- TOTAL				**20,502,544**
SUPPLIES				
Nursing			1,534,047	
Special Services			98,210	
General Services			2,799,584	
Sub-Total				**4,431,841**
OTHER:				
Medical & Surgical Supplies				**760,895**
Drugs				**1,184,089**
Employee Benefits				**1,631,243**
Grand Total				**28,510,612**

II. STATISTICAL AND UTILIZATION DATA

Number of Visits	322,568
Patient Days	1,462,990
Number of Admissions	12,256
Total Separations	10,967
Cost per Patient Day	19.49
Cost per Visit	88.39

Therapeutic Services - Number of Visits

Nursing	253,893
Physiotherapy	17,566
Occupational Therapy	12,397
Respiratory Therapy	19,343
Nutritional Services	14,335
Social Work	5,034
*Speech Language Pathology	N/A

*Speech Language Pathology became part of the Extra-Mural Program in Jan., 1997

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 8-1

Hospitals	C.P.P.	% of Benefits	Pension Plan	% of Benefits	E.I.	% of Benefits	WHSCC.	% of Benefits	Group Life	% of Benefits	Health Care	% of Benefits	Other	% of Benefits	Total
Moncton (Dumont)	834,057	20.53	999,472	24.60	1,416,954	34.88	235,879	5.81	78,080	1.92	498,157	12.26	0	0.00	4,062,599
Ste. Anne de Kent	61,127	27.13	12,617	5.60	102,363	45.42	0	0.00	5,482	2.43	43,758	19.42	0	0.00	225,346
Subtotal - RHC 1(B)	**895,183**	**20.88**	**1,012,089**	**23.60**	**1,519,317**	**35.43**	**235,879**	**5.50**	**83,561**	**1.95**	**541,915**	**12.64**	**0**	**0.00**	**4,287,945**
Albert	13,489	21.30	16,040	25.33	22,940	36.22	0	0.00	1,397	2.21	9,468	14.95	0	0.00	63,334
Moncton (The)	1,036,011	18.50	1,420,911	25.37	2,077,515	37.09	244,717	4.37	123,019	2.20	698,791	12.48	0	0.00	5,600,964
Sackville	68,616	23.27	67,827	23.01	112,301	38.09	0	0.00	6,455	2.19	39,630	13.44	0	0.00	294,829
Subtotal - RHC 1(SE)	**1,118,116**	**18.76**	**1,504,778**	**25.25**	**2,212,756**	**37.13**	**244,717**	**4.11**	**130,871**	**2.20**	**747,889**	**12.55**	**0**	**0.00**	**5,959,127**
Black's Harbour	17,251	22.95	18,351	24.42	28,929	38.49	0	0.00	1,645	2.19	9,262	12.32	-276	-0.37	75,162
Grand Manan	18,329	23.73	12,695	16.44	30,359	39.31	0	0.00	2,026	2.62	14,255	18.46	-438	-0.57	77,226
Saint John (SJRH)	1,588,365	15.64	1,927,551	18.97	2,699,878	26.58	1,479,456	14.56	159,891	1.57	883,460	8.70	1,420,250	13.98	10,158,850
Saint John (St. Jos)	255,263	23.08	257,110	23.24	418,973	37.88	0	0.00	25,868	2.34	152,840	13.82	-3,887	-0.35	1,106,166
St Stephen	139,531	22.89	134,099	22.00	230,446	37.80	0	0.00	13,432	2.20	94,978	15.58	-2,886	-0.47	609,600
Sussex	99,871	22.97	103,402	23.78	163,944	37.70	0	0.00	9,118	2.10	64,370	14.80	-5,870	-1.35	434,834
Subtotal - RHC 2	**2,118,610**	**17.00**	**2,453,207**	**19.69**	**3,572,530**	**28.67**	**1,479,456**	**11.87**	**211,979**	**1.70**	**1,219,164**	**9.78**	**1,406,892**	**11.29**	**12,461,838**
Bath	55,268	24.19	39,674	17.36	92,922	40.66	0	0.00	5,397	2.36	35,253	15.43	0	0.00	228,515
Fredericton (DECH)	922,267	18.86	1,021,637	20.89	1,537,914	31.45	757,201	15.49	90,291	1.85	560,512	11.46	0	0.00	4,889,823
Fredericton (SCCR)	43,894	21.26	57,869	28.03	75,898	36.77	0	0.00	4,883	2.37	23,892	11.57	0	0.00	206,435
Harvey	12,050	21.47	12,294	21.90	20,871	37.18	0	0.00	1,406	2.51	9,507	16.94	0	0.00	56,129
McAdam	11,520	25.35	8,951	19.70	19,095	42.02	0	0.00	961	2.11	4,914	10.81	0	0.00	45,442
Minto	35,495	22.17	33,972	21.22	59,482	37.16	0	0.00	3,496	2.18	27,633	17.26	0	0.00	160,078
Oromocto	124,019	24.32	98,029	19.22	205,400	40.28	0	0.00	12,550	2.46	69,954	13.72	0	0.00	509,953
Perth Andover	119,062	23.26	109,774	21.45	197,897	38.67	0	0.00	10,646	2.08	74,387	14.54	0	0.00	511,765
Plaster Rock	36,515	23.69	25,042	16.25	61,191	39.70	0	0.00	3,724	2.42	27,647	17.94	0	0.00	154,119
Woodstock	155,619	22.23	162,954	23.28	259,788	37.12	0	0.00	15,788	2.26	105,773	15.11	0	0.00	699,923
Subtotal - RHC 3	**1,515,710**	**20.31**	**1,570,197**	**21.04**	**2,530,459**	**33.91**	**757,201**	**10.15**	**149,143**	**2.00**	**939,473**	**12.59**	**0**	**0.00**	**7,462,182**
Edmundston	492,681	21.53	430,577	18.82	813,700	35.56	190,602	8.33	49,133	2.15	311,329	13.61	0	0.00	2,288,022
Grand Falls	122,349	23.99	95,951	18.81	206,204	40.43	0	0.00	11,952	2.34	73,562	14.42	4	0.00	510,022
St Quentin	52,170	23.20	41,218	18.33	89,130	39.63	0	0.00	4,942	2.20	37,431	16.64	6	0.00	224,896
Subtotal - RHC 4	**667,200**	**22.07**	**567,746**	**18.78**	**1,109,034**	**36.69**	**190,602**	**6.31**	**66,027**	**2.18**	**422,321**	**13.97**	**10**	**0.00**	**3,022,940**
Campbellton	504,062	17.67	646,427	22.66	848,544	29.75	483,139	16.94	48,723	1.71	321,229	11.26	0	0.00	2,852,123
Dalhousie	127,364	22.56	145,522	25.78	211,540	37.47	0	0.00	10,853	1.92	69,219	12.26	0	0.00	564,498
Subtotal - RHC 5	**631,426**	**18.48**	**791,949**	**23.18**	**1,060,083**	**31.03**	**483,139**	**14.14**	**59,576**	**1.74**	**390,448**	**11.43**	**0**	**0.00**	**3,416,621**
Bathurst	605,707	19.73	705,666	22.98	1,019,109	33.19	293,457	9.56	63,275	2.06	367,790	11.98	15,702	0.51	3,070,705
Caraquet	137,160	22.31	138,104	22.47	228,974	37.25	0	0.00	14,138	2.30	89,087	14.49	7,228	1.18	614,691
Lameque	56,165	22.40	46,057	18.37	95,311	38.02	5	0.00	5,463	2.18	42,253	16.85	5,461	2.18	250,715
Tracadie	155,439	22.46	156,610	22.63	258,893	37.41	0	0.00	15,465	2.23	98,031	14.17	7,618	1.10	692,055
Subtotal - RHC 6	**954,471**	**20.62**	**1,046,437**	**22.61**	**1,602,287**	**34.62**	**293,461**	**6.34**	**98,340**	**2.12**	**597,161**	**12.90**	**36,009**	**0.78**	**4,628,166**
Miramichi	511,533	22.72	480,310	21.33	843,124	37.45	145,360	6.46	40,747	1.81	229,697	10.20	614	0.03	2,251,385
Subtotal - RHC 7	**511,533**	**22.72**	**480,310**	**21.33**	**843,124**	**37.45**	**145,360**	**6.46**	**40,747**	**1.81**	**229,697**	**10.20**	**614**	**0.03**	**2,251,385**
Total Hospitals	**8,412,249**	**19.34**	**9,426,713**	**21.68**	**14,449,590**	**33.22**	**3,829,816**	**8.81**	**840,244**	**1.93**	**5,088,068**	**11.70**	**1,443,525**	**3.32**	**43,490,205**

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 8-2

Hospitals	Per Funded FTE	Per Diem	Per Calc Separation	% of Salaries	% of Total Hospital
Moncton (Dumont)	3,312.55	37.44	449.28	9.63%	6.17%
Ste. Anne de Kent	2,670.06	36.16	360.13	8.04%	5.16%
Subtotal - RHC 1(B)	**3,271.19**	**37.37**	**443.98**	**9.53%**	**6.11%**
Albert	4,550.69	71.32	626.88	8.37%	6.55%
Moncton (The)	3,690.90	44.58	379.15	9.93%	6.52%
Sackville	2,948.85	40.01	229.86	8.94%	6.11%
Subtotal - RHC 1(SE)	**3,652.76**	**44.51**	**369.33**	**9.85%**	**6.50%**
Black's Harbour	3,231.59	95.26	359.63	9.66%	6.64%
Grand Manan	2,993.44	30.89	179.67	9.67%	6.94%
Saint John (SJRH)	4,711.64	56.80	575.65	13.50%	7.72%
Saint John (St. Jos)	3,115.36	60.32	1,070.49	9.51%	6.66%
St Stephen	2,961.18	35.08	250.21	9.57%	6.03%
Sussex	3,430.26	47.25	289.12	9.42%	6.47%
Subtotal - RHC 2	**4,307.77**	**54.88**	**533.18**	**12.53%**	**7.45%**
Bath	3,071.09	36.59	216.02	9.26%	6.41%
Fredericton (DECH)	3,650.18	39.83	329.88	11.18%	7.22%
Fredericton (SCCR)	3,688.27	50.30	2,105.61	9.85%	7.61%
Harvey	3,494.74	0.00	0.00	10.12%	7.53%
McAdam	1,619.05	0.00	0.00	6.89%	5.22%
Minto	3,134.75	43.29	349.26	10.10%	6.75%
Oromocto	2,856.84	37.21	264.50	8.97%	5.99%
Perth Andover	3,135.23	39.88	216.10	9.54%	6.53%
Plaster Rock	3,062.68	44.11	334.46	9.64%	6.79%
Woodstock	3,371.20	41.77	255.20	9.94%	6.70%
Subtotal - RHC 3	**3,446.96**	**40.65**	**312.45**	**10.54%**	**6.97%**
Edmundston	3,524.00	41.98	410.76	9.75%	6.27%
Grand Falls	3,136.27	44.65	247.95	9.33%	6.22%
St Quentin	3,197.11	60.72	320.05	9.18%	6.18%
Subtotal - RHC 4	**3,426.47**	**43.42**	**364.67**	**9.66%**	**6.26%**
Campbellton	3,820.73	63.36	540.78	12.13%	7.64%
Dalhousie	3,182.08	40.68	307.51	9.77%	6.92%
Subtotal - RHC 5	**3,698.10**	**58.01**	**480.35**	**11.66%**	**7.51%**
Bathurst	4,014.95	50.54	339.69	9.96%	6.30%
Caraquet	3,433.09	50.93	278.42	9.67%	6.60%
Lameque	3,359.66	75.61	336.80	9.48%	6.60%
Tracadie	3,247.52	39.67	268.55	9.73%	6.60%
Subtotal - RHC 6	**3,757.87**	**49.45**	**317.85**	**9.86%**	**6.40%**
Chatham	0.00	0.00	0.00	0.00%	0.00%
Miramichi	2,986.30	49.20	275.98	9.27%	5.80%
Subtotal - RHC 7	**2,986.30**	**49.20**	**275.98**	**9.27%**	**5.80%**
Total Hospitals	**3,688.24**	**46.91**	**393.70**	**10.67%**	**6.78%**

APPROVED HOSPITALS (NEW BRUNSWICK)
PSYCHIATRIC HOSPITALS
TABLE OF EXPENDITURES & RECOVERIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1997

SECTION V
TABLE 9

EXPENSES	CENTRACARE	RESTIGOUCHE HOSPITAL CENTRE	TOTALS
SALARIES(Administration only)			
Nursing	246,457	501,544	748,001
Diagnostic & Therapeutic	317,939	199,280	517,219
Administration & Support	4,260,453	2,394,500	6,654,953
Total Salaries	4,824,849	3,095,324	7,920,173
Benefits	281,731	556,467	838,198
Retirement Allowances	249,692	314,568	564,260
Medical & Surgical Supplies	31,006	110,821	141,827
Drugs	231,703	244,445	476,148
TOTAL	**5,618,981**	**4,321,625**	**9,940,606**
REVENUES			
RECOVERIES AND SALES			
Rentals		139,095	139,095
Cash Discounts			
Dietary	0	9,530	9,530
Others	0	44,764	44,764
TOTAL	**0**	**193,389**	**193,389**

APPROVED HOSPITALS (NEW BRUNSWICK)
SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDING MARCH 31, 1997

CONTENTS

TABLE 1	- In-Patient Services - Revenues and Deductions
TABLE 2	- Out-Patient Services - Revenues and Deductions
TABLE 3	- Other Recoveries and Sales

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - INPATIENT SERVICES (REVENUES)
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION VI
TABLE 1
1 OF 2

Hospitals	Federal Government	W.C.B.	Non-Residents	Uninsured Service	Preferred Accomodation	Medically Discharged	Other	Total
Moncton (Dumont)	47,960	180,466	1,339,850	0	957,117	5,900	0	2,531,293
Ste. Anne de Kent	2,668	16,056	12,697	0	2,985	700	0	35,106
Subtotal - RHC 1(B)	**50,628**	**196,522**	**1,352,547**	**0**	**960,102**	**6,600**	**0**	**2,566,399**
Albert	0	0	-395	0	0	0	0	-395
Moncton (The)	182,268	260,080	4,188,120	0	1,330,370	2,800	0	5,963,638
Sackville	1,068	2,480	92,467	240	65,270	0	0	161,525
Subtotal - RHC 1(SE)	**183,336**	**262,560**	**4,280,192**	**240**	**1,395,640**	**2,800**	**0**	**6,124,768**
Black's Harbour	0	0	0	0	0	0	0	0
Grand Manan	6,400	0	9,900	0	0	0	0	16,300
Saint John (SJRH)	199,060	699,040	2,190,561	760	2,100,535	154,608	0	5,344,564
Saint John (St. Jos)	0	328,500	0	0	27,375	0	0	355,875
St Stephen	22,500	10,020	126,130	0	97,515	3,651	0	259,816
Sussex	0	20,700	151,709	0	105,877	0	0	278,286
Subtotal - RHC 2	**227,960**	**1,058,260**	**2,478,300**	**760**	**2,331,302**	**158,259**	**0**	**6,254,840**
Bath	0	34,017	20,677	0	19,150	0	0	73,844
Fredericton (DECH)	420,877	348,597	1,150,652	46,868	1,195,835	8,450	0	3,171,279
Fredericton (SCCR)	99,468	0	7,337	0	0	0	0	106,805
Harvey	0	0	0	0	0	0	0	0
McAdam	0	0	0	0	0	0	0	0
Minto	0	4,002	18,008	0	0	0	0	22,010
Oromocto	180,090	8,004	54,551	0	168,780	0	0	411,425
Perth Andover	2,001	8,671	52,846	667	48,050	0	0	112,235
Plaster Rock	0	6,670	34,266	0	10,340	0	0	51,276
Woodstock	0	24,679	60,173	667	241,625	0	0	327,144
Subtotal - RHC 3	**702,436**	**434,640**	**1,398,510**	**48,202**	**1,683,780**	**8,450**	**0**	**4,276,018**
Edmundston	2,004	313,728	2,108,260	0	667,828	7,923	0	3,099,743
Grand Falls	0	14,696	78,093	0	55,505	2,400	6,890	157,584
St Quentin	0	32,064	41,416	0	940	7,300	0	81,720
Subtotal - RHC 4	**2,004**	**360,488**	**2,227,769**	**0**	**724,273**	**17,623**	**6,890**	**3,339,047**
Campbellton	1,544	121,718	5,158,870	0	90,405	34,819	0	5,407,356
Dalhousie	0	5,256	58,398	0	29,690	12,748	0	106,092
Subtotal - RHC 5	**1,544**	**126,974**	**5,217,268**	**0**	**120,095**	**47,567**	**0**	**5,513,448**
Bathurst	59,500	163,443	471,865	4,896	229,140	69,800	4,896	1,003,540
Caraquet	14,000	4,767	21,648	1,825	26,660	9,600	0	78,500
Lameque	916	0	22,400	0	13,555	0	0	36,871
Tracadie	13,500	78,568	44,800	0	102,315	7,000	0	246,183
Subtotal - RHC 6	**87,916**	**246,778**	**560,713**	**6,721**	**371,670**	**86,400**	**4,896**	**1,365,094**
Miramichi	40,950	135,194	295,875	0	208,600	14,050	0	694,669
Subtotal - RHC 7	**40,950**	**135,194**	**295,875**	**0**	**208,600**	**14,050**	**0**	**694,669**
Total Hospitals	**1,296,774**	**2,821,415**	**17,811,174**	**55,923**	**7,795,462**	**341,748**	**11,786**	**30,134,282**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - INPATIENT SERVICES (DEDUCTIONS)
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	Courtesy & Rebates	Retained Differential	Bad Debts Differential	Bad Debt Wards	Total Deductions	Net Revenue Inpatients
Moncton (Dumont)	0	232,091	28,755	49,280	310,126	2,221,167
Ste. Anne de Kent	0	746	0	4,014	4,760	30,346
Subtotal - RHC 1(B)	**0**	**232,837**	**28,755**	**53,294**	**314,886**	**2,251,513**
Albert	0	0	0	0	0	-395
Moncton (The)	11,026	303,319	106,064	24,500	444,909	5,518,729
Sackville	0	16,318	0	10,000	26,318	135,207
Subtotal - RHC 1(SE)	**11,026**	**319,637**	**106,064**	**34,500**	**471,227**	**5,653,541**
Black's Harbour	0	0	0	0	0	0
Grand Manan	0	0	0	0	0	16,300
Saint John (SJRH)	0	479,704	24,774	120,421	624,899	4,719,665
Saint John (St. Jos)	0	6,844	0	0	6,844	349,031
St Stephen	0	24,105	1,096	10,115	35,315	224,500
Sussex	0	24,128	13,000	6,900	44,028	234,258
Subtotal - RHC 2	**0**	**534,780**	**38,870**	**137,435**	**711,086**	**5,543,754**
Bath	0	4,788	0	0	4,788	69,057
Fredericton (DECH)	28,287	289,153	11,126	96,600	425,165	2,746,114
Fredericton (SCCR)	0	0	0	0	0	106,805
Harvey	0	0	0	0	0	0
McAdam	0	0	0	0	0	0
Minto	0	0	0	0	0	22,010
Oromocto	0	42,195	0	0	42,195	369,230
Perth Andover	0	12,013	0	0	12,013	100,223
Plaster Rock	0	2,585	0	0	2,585	48,691
Woodstock	0	60,356	0	195	60,553	266,592
Subtotal - RHC 3	**28,287**	**411,090**	**11,126**	**96,795**	**547,298**	**3,728,720**
Edmundston	51,151	153,406	3,053	78,788	286,398	2,813,345
Grand Falls	3,390	12,402	1,278	1,231	18,301	139,284
St Quentin	0	235	0	7,973	8,208	73,512
Subtotal - RHC 4	**54,541**	**166,043**	**4,331**	**87,992**	**312,907**	**3,026,140**
Campbellton	0	22,554	0	11,576	34,130	5,373,226
Dalhousie	0	7,470	0	0	7,470	98,622
Subtotal - RHC 5	**0**	**30,024**	**0**	**11,576**	**41,600**	**5,471,848**
Bathurst	15,686	52,839	2,100	57,061	127,686	875,854
Caraquet	2,070	3,148	0	0	5,218	73,283
Lameque	0	2,339	0	14,614	16,953	19,918
Tracadie	5,935	24,095	0	3,738	33,768	212,415
Subtotal - RHC 6	**23,691**	**82,420**	**2,100**	**75,413**	**183,624**	**1,181,469**
Miramichi	0	50,103	8,190	55,267	113,560	581,110
Subtotal - RHC 7	**0**	**50,103**	**8,190**	**55,267**	**113,560**	**581,110**
Total Hospitals	**117,545**	**1,826,934**	**199,437**	**552,272**	**2,696,188**	**27,438,095**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - OUTPATIENT SERVICES (REVENUES)
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	Federal Government	W.C.B.	Non-Residents	Uninsured Service	Other	Total
Moncton (Dumont)	28,536	162,178	528,575	0	38,835	758,124
Ste. Anne de Kent	5,518	66,211	24,908	0	806	97,443
Subtotal - RHC 1(B)	**34,054**	**228,389**	**553,483**	**0**	**39,641**	**855,567**
Albert	178	4,485	12,113	0	0	16,776
Moncton (The)	74,253	185,953	726,604	28,156	0	1,014,966
Sackville	0	21,634	275,480	6,450	0	303,564
Subtotal - RHC 1(SE)	**74,431**	**212,072**	**1,014,197**	**34,606**	**0**	**1,335,306**
Black's Harbour	178	20,304	12,590	545	0	33,617
Grand Manan	89	8,247	3,693	652	0	12,681
Saint John (SJRH)	43,765	227,185	225,709	52,429	0	549,088
Saint John (St. Jos)	7,654	103,270	130,350	20,358	0	261,632
St Stephen	3,293	35,878	48,221	6,685	0	94,076
Sussex	2,453	32,477	50,205	31,355	0	116,490
Subtotal - RHC 2	**57,432**	**427,361**	**470,768**	**112,024**	**0**	**1,067,584**
Bath	1,246	53,541	31,323	0	0	86,110
Fredericton (DECH)	169,047	185,247	338,789	53,462	0	746,546
Fredericton (SCCR)	6,319	2,759	9,761	712	0	19,551
Harvey	890	2,843	7,545	10	0	11,288
McAdam	350	15,044	6,112	870	0	22,382
Minto	420	39,588	15,386	510	0	55,064
Oromocto	181,268	51,466	102,729	5,906	0	341,369
Perth Andover	2,339	24,500	26,348	1,858	0	55,045
Plaster Rock	1,246	10,333	10,018	230	0	21,827
Woodstock	4,728	68,853	62,593	10,185	0	146,359
Subtotal - RHC 3	**367,039**	**454,174**	**610,604**	**73,743**	**0**	**1,505,581**
Edmundston	3,211	146,485	926,279	0	51,249	1,127,224
Grand Falls	9,659	84,313	36,161	0	15,506	145,639
St Quentin	4,450	110,340	24,062	0	1,662	140,514
Subtotal - RHC 4	**17,320**	**341,138**	**986,503**	**0**	**68,416**	**1,413,377**
Campbellton	9,325	108,241	2,108,386	1,989	722	2,228,663
Dalhousie	1,563	45,580	42,514	4,879	120	94,656
Subtotal - RHC 5	**10,888**	**153,821**	**2,150,900**	**6,868**	**842**	**2,323,319**
Bathurst	6,689	108,668	112,668	31,964	0	259,989
Caraquet	623	20,082	42,425	12,530	0	75,660
Lameque	2,421	23,804	18,814	17,391	0	62,429
Tracadie	3,123	70,295	36,008	3,216	0	112,642
Subtotal - RHC 6	**12,856**	**222,849**	**209,915**	**65,100**	**0**	**510,720**
Miramichi	21,752	208,367	138,204	18,690	0	387,013
Subtotal - RHC 7	**21,752**	**208,367**	**138,204**	**18,690**	**0**	**387,013**
Total Hospitals	**595,772**	**2,248,171**	**6,134,574**	**311,031**	**108,899**	**9,398,447**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - OUTPATIENT SERVICES (DEDUCTIONS)
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	Courtesy & Rebates	Authorized Charges Retained Portion	Authorized Charges BadDebt	Bad Debt Others	Total Deductions	Net Revenue Outpatients
Moncton (Dumont)	0	0	0	5,497	5,497	752,627
Ste. Anne de Kent	0	0	0	704	704	96,739
Subtotal - RHC 1(B)	**0**	**0**	**0**	**6,201**	**6,201**	**849,367**
Albert	0	0	0	0	0	16,776
Moncton (The)	0	0	0	30,211	30,211	984,755
Sackville	0	0	0	3,569	3,569	299,995
Subtotal - RHC 1(SE)	**0**	**0**	**0**	**33,780**	**33,780**	**1,301,526**
Black's Harbour	0	0	0	0	0	33,617
Grand Manan	0	0	0	0	0	12,681
Saint John (SJRH)	0	0	0	7,786	7,786	541,302
Saint John (St. Jos)	0	0	0	0	0	261,632
St Stephen	0	0	0	4,912	4,912	89,164
Sussex	0	0	0	3,174	3,174	113,316
Subtotal - RHC 2	**0**	**0**	**0**	**15,872**	**15,872**	**1,051,712**
Bath	0	0	0	0	0	86,110
Fredericton (DECH)	0	0	0	48,886	48,886	697,660
Fredericton (SCCR)	0	0	0	0	0	19,551
Harvey	0	0	0	0	0	11,288
McAdam	0	0	0	0	0	22,382
Minto	0	0	0	0	0	55,064
Oromocto	0	0	0	0	0	341,389
Perth Andover	0	0	0	0	0	55,045
Plaster Rock	0	0	0	0	0	21,827
Woodstock	0	0	0	0	0	146,359
Subtotal - RHC 3	**0**	**0**	**0**	**48,886**	**48,886**	**1,456,675**
Edmundston	0	0	0	9,587	9,587	1,117,637
Grand Falls	0	0	0	4,794	4,794	140,845
St Quentin	0	0	0	-2,156	-2,156	142,670
Subtotal - RHC 4	**0**	**0**	**0**	**12,225**	**12,225**	**1,401,153**
Campbellton	0	0	0	0	0	2,228,663
Dalhousie	0	0	0	0	0	94,656
Subtotal - RHC 5	**0**	**0**	**0**	**0**	**0**	**2,323,319**
Bathurst	0	0	0	1,716	1,716	258,273
Caraquet	0	0	0	0	0	75,660
Lameque	0	0	0	0	0	62,429
Tracadie	0	0	0	2,366	2,366	110,276
Subtotal - RHC 6	**0**	**0**	**0**	**4,082**	**4,082**	**506,637**
Miramichi	0	0	0	75,360	75,360	311,653
Subtotal - RHC 7	**0**	**0**	**0**	**75,360**	**75,360**	**311,653**
Total Hospitals	**0**	**0**	**0**	**196,405**	**196,405**	**9,202,041**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - OTHER RECOVERIES AND SALES
FOR FISCAL YEAR ENDED 31 MARCH 1997

SECTION VI
TABLE 3
1 OF 2

Hospitals	Rental	Cash Discounts	Dietary	Housing	Laundry Services	Steam/Heat	Lab Recoveries	Medicare	Other	Total
Moncton (Dumont)	113,780	0	0	0	136,241	0	388,063	5,452,094	329,626	6,419,804
Ste. Anne de Kent	6,610	0	0	0	0	0	0	162,890	2,933	172,433
Subtotal - RHC 1(B)	**120,390**	**0**	**0**	**0**	**136,241**	**0**	**388,063**	**5,614,984**	**332,559**	**6,592,237**
Albert	0	0	0	0	0	0	0	195,980	0	195,980
Moncton (The)	108,662	0	0	0	0	0	339,096	5,252,950	139,270	5,839,978
Sackville	5,400	0	0	0	0	0	0	13,843	571	19,814
Subtotal - RHC 1(SE)	**114,062**	**0**	**0**	**0**	**0**	**0**	**339,096**	**5,462,773**	**139,841**	**6,055,772**
Black's Harbour	0	0	0	0	0	0	0	24,665	0	24,665
Grand Manan	0	0	0	0	0	0	0	4,437	0	4,437
Saint John (SJRH)	217,689	0	30,689	0	0	145,689	1,381,949	6,802,704	227,804	8,806,525
Saint John (St. Jos)	0	0	0	0	0	0	0	2,058,233	0	2,058,233
St Stephen	0	0	0	0	0	0	0	324,988	0	324,988
Sussex	0	0	0	0	0	0	0	299,157	0	299,157
Subtotal - RHC 2	**217,689**	**0**	**30,689**	**0**	**0**	**145,689**	**1,381,949**	**9,514,183**	**227,804**	**11,518,004**
Bath	3,555	0	0	0	0	0	0	79,511	9,779	92,845
Fredericton (DECH)	17,147	0	0	0	106,685	0	143,135	3,197,606	318,953	3,783,526
Fredericton (SCCR)	12,876	0	0	0	0	0	0	257,572	25,613	296,061
Harvey	4,486	0	0	0	0	0	0	14,235	4,154	22,875
McAdam	0	0	0	0	0	0	0	168,534	3,208	171,742
Minto	0	0	187,347	0	0	0	46	36,596	3,922	227,911
Oromocto	0	0	0	0	0	0	43,895	286,890	35,792	366,577
Perth Andover	0	0	0	0	0	0	275	230,233	25,575	256,084
Plaster Rock	0	0	0	0	0	0	0	36,822	2,514	39,336
Woodstock	37,305	0	0	0	0	0	1,638	300,293	22,773	362,009
Subtotal - RHC 3	**75,369**	**0**	**187,347**	**0**	**106,685**	**0**	**188,989**	**4,608,294**	**452,283**	**5,618,966**
Edmundston	11,819	0	0	0	12,078	0	270,928	1,833,057	48,783	2,176,665
Grand Falls	6,583	0	0	0	0	0	0	277,839	4,901	289,323
St Quentin	0	0	0	0	34,013	0	0	63,433	5,407	102,853
Subtotal - RHC 4	**18,401**	**0**	**0**	**0**	**46,091**	**0**	**270,928**	**2,174,329**	**59,091**	**2,568,841**
Campbellton	150,814	0	3,461	0	321,221	0	0	1,162,489	21,239	1,659,224
Dalhousie	6,021	0	0	0	0	0	0	283,394	2,924	292,339
Subtotal - RHC 5	**156,835**	**0**	**3,461**	**0**	**321,221**	**0**	**0**	**1,445,883**	**24,163**	**1,951,563**
Bathurst	9,311	0	134,405	0	0	62,354	755,493	4,160,987	707,215	5,829,765
Caraquet	0	0	0	0	0	0	0	569,859	70,282	640,141
Lameque	1,158	0	656	0	0	0	0	259,120	21,084	282,018
Tracadie	0	0	0	0	0	0	0	400,435	90,066	490,501
Subtotal - RHC 6	**10,469**	**0**	**135,061**	**0**	**0**	**62,354**	**755,493**	**5,390,401**	**888,647**	**7,242,425**
Miramichi	71,227	0	0	0	129,340	34,565	0	2,294,644	314,635	2,844,411
Subtotal - RHC 7	**71,227**	**0**	**0**	**0**	**129,340**	**34,565**	**0**	**2,294,644**	**314,635**	**2,844,411**
Total Hospitals	**784,443**	**0**	**356,558**	**0**	**739,578**	**242,608**	**3,324,519**	**36,505,492**	**2,439,022**	**44,392,220**

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE - NET REVENUES
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	In-Patient	Out-Patient	Other Recoveries and Sales	Grand Total
Moncton (Dumont)	2,221,167	752,627	6,419,804	9,393,599
Ste. Anne de Kent	30,346	96,739	172,433	299,518
Subtotal - RHC 1(B)	**2,251,513**	**849,367**	**6,592,237**	**9,693,117**
Albert	-395	16,776	195,980	212,361
Moncton (The)	5,518,729	984,755	5,839,978	12,343,462
Sackville	135,207	299,995	19,814	455,016
Subtotal - RHC 1(SE)	**5,653,541**	**1,301,526**	**6,055,772**	**13,010,839**
Black's Harbour	0	33,617	24,665	58,282
Grand Manan	16,300	12,681	4,437	33,418
Saint John (SJRH)	4,719,665	541,302	8,806,525	14,067,492
Saint John (St. Jos)	349,031	261,632	2,058,233	2,668,896
St Stephen	224,500	89,164	324,988	638,652
Sussex	234,258	113,316	299,157	646,730
Subtotal - RHC 2	**5,543,754**	**1,051,712**	**11,518,004**	**18,113,470**
Bath	69,057	86,110	92,845	248,011
Fredericton (DECH)	2,746,114	697,660	3,783,526	7,227,300
Fredericton (SCCR)	106,805	19,551	296,061	422,417
Harvey	0	11,288	22,875	34,164
McAdam	0	22,382	171,742	194,124
Minto	22,010	55,084	227,911	304,985
Oromocto	369,230	341,389	366,577	1,077,196
Perth Andover	100,223	55,045	256,084	411,351
Plaster Rock	48,691	21,827	39,336	109,854
Woodstock	266,592	146,359	362,009	774,959
Subtotal - RHC 3	**3,728,720**	**1,456,675**	**5,618,966**	**10,804,361**
Edmundston	2,813,345	1,117,637	2,176,665	6,107,648
Grand Falls	139,284	140,845	289,323	569,452
St Quentin	73,512	142,670	102,853	319,035
Subtotal - RHC 4	**3,026,140**	**1,401,153**	**2,568,841**	**6,996,134**
Campbellton	5,373,226	2,228,663	1,659,224	9,261,113
Dalhousie	98,622	94,656	292,339	485,616
Subtotal - RHC 5	**5,471,848**	**2,323,319**	**1,951,563**	**9,746,730**
Bathurst	875,854	258,273	5,829,765	6,963,892
Caraquet	73,283	75,660	640,141	789,083
Lameque	19,916	62,429	282,018	364,365
Tracadie	212,415	110,276	490,501	813,192
Subtotal - RHC 6	**1,181,469**	**506,637**	**7,242,425**	**8,930,532**
Miramichi	581,110	311,653	2,844,411	3,737,173
Subtotal - RHC 7	**581,110**	**311,653**	**2,844,411**	**3,737,173**
Total Hospitals	**27,438,095**	**9,202,041**	**44,392,220**	**81,032,356**

APPROVED HOSPITALS (NEW BRUNSWICK)
FOR THE FISCAL YEAR ENDING MARCH 31, 1997

CONTENTS

TABLE 1 - Selected Data for Acute Care Hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	Set-up Beds	Patient Days	Total Separations	Average Length of Stay	Hours	Full Time Employee Equivalent
Moncton (Dumont)	378	108,506	9,899	12.00	2,391,529	1,226
Ste. Anne de Kent	20	6,232	615	9.96	164,575	84
Subtotal - RHC 1(B)	**398**	**114,738**	**10,514**	**11.88**	**2,556,104**	**1,311**
Albert	4	888	95	8.79	27,139	14
Moncton (The)	393	125,627	15,505	8.50	2,959,140	1,518
Sackville	21	7,368	1,272	5.74	194,963	100
Subtotal - RHC 1(SE)	**418**	**133,883**	**16,872**	**8.30**	**3,181,242**	**1,631**
Black's Harbour	4	789	209	3.78	45,354	23
Grand Manan	14	2,500	425	5.82	50,307	26
Saint John (SJRH)	560	178,856	19,528	10.13	4,204,432	2,156
Saint John (St. Jos)	77	18,339	788	17.75	692,383	355
St Stephen	66	17,376	2,401	7.13	401,435	206
Sussex	36	9,202	1,511	6.12	247,190	127
Subtotal - RHC 2	**757**	**227,062**	**24,862**	**9.71**	**5,641,101**	**2,893**
Bath	26	6,246	1,026	5.90	145,096	74
Fredericton (DECH)	428	122,755	14,997	8.28	2,612,244	1,340
Fredericton (SCCR)	16	4,104	93	41.86	109,143	56
Harvey	0	0	0	0.00	31,319	16
McAdam	0	0	0	0.00	54,731	28
Minto	15	3,698	468	8.07	99,578	51
Oromocto	47	13,706	1,680	7.11	348,080	179
Perth Andover	52	12,834	2,301	5.42	318,300	163
Plaster Rock	16	3,494	455	7.58	98,127	50
Woodstock	67	16,757	2,589	6.11	404,856	208
Subtotal - RHC 3	**667**	**183,594**	**23,809**	**7.69**	**4,221,474**	**2,165**
Edmundston	169	54,499	6,032	9.78	1,266,073	649
Grand Falls	35	11,423	2,116	5.55	317,110	163
St Quentin	12	3,704	745	5.27	137,170	70
Subtotal - RHC 4	**216**	**69,626**	**8,893**	**8.40**	**1,720,354**	**882**
Campbellton	163	45,017	5,305	8.54	1,455,647	746
Dalhousie	42	13,876	1,882	7.56	345,928	177
Subtotal - RHC 5	**205**	**58,893**	**7,187**	**8.28**	**1,801,575**	**924**
Bathurst	229	60,762	8,912	6.72	1,491,394	765
Caraquet	39	12,069	2,244	5.47	349,145	179
Lameque	12	3,316	682	4.45	145,519	75
Tracadie	59	17,447	2,577	6.77	415,550	213
Subtotal - RHC 6	**339**	**93,594**	**14,415**	**6.43**	**2,401,608**	**1,232**
Miramichi	173	45,758	7,905	5.61	1,470,116	754
Subtotal - RHC 7	**173**	**45,758**	**7,905**	**5.61**	**1,470,116**	**754**
Total Hospitals	**3,173**	**927,148**	**114,457**	**8.39**	**22,993,574**	**11,792**

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR FISCAL YEAR ENDED 31 MARCH 1997

Hospitals	Total Expenditures	Per Paid Hour	Cost Per Diem	Cost Per Calculated Separation	Cost Per Bed
Moncton (Dumont)	65,844,800	27.53	606.83	7,281.66	174,192.59
Ste. Anne de Kent	4,364,798	26.52	700.38	6,975.38	218,239.89
Subtotal - RHC 1(B)	**70,209,598**	**27.47**	**611.91**	**7,269.62**	**176,406.02**
Albert	966,685	35.62	1,088.61	9,568.30	241,671.25
Moncton (The)	85,843,217	29.01	683.32	5,811.09	218,430.58
Sackville	4,821,892	24.73	654.44	3,759.41	229,613.90
Subtotal - RHC 1(SE)	**91,631,794**	**28.80**	**684.42**	**5,679.14**	**219,214.82**
Black's Harbour	1,132,468	24.97	1,435.32	5,418.51	283,116.96
Grand Manan	1,112,843	22.12	445.14	2,589.13	79,488.78
Saint John (SJRH)	131,566,257	31.29	735.60	7,455.21	234,939.74
Saint John (St. Jos)	16,597,121	23.97	905.02	16,061.77	215,547.02
St Stephen	10,116,665	25.20	582.22	4,152.41	153,282.80
Sussex	6,715,639	27.17	729.80	4,465.27	186,545.54
Subtotal - RHC 2	**167,240,992**	**29.65**	**736.54**	**7,155.36**	**220,926.01**
Bath	3,564,890	24.57	570.75	3,369.97	137,111.14
Fredericton (DECH)	67,712,281	25.92	551.61	4,567.98	158,206.26
Fredericton (SCCR)	2,714,148	24.87	661.34	27,683.93	169,634.28
Harvey	745,123	23.79	0.00	0.00	0.00
McAdam	871,317	15.92	0.00	0.00	0.00
Minto	2,373,136	23.83	641.73	5,177.76	158,209.04
Oromocto	8,508,252	24.44	620.77	4,413.07	181,026.65
Perth Andover	7,839,481	24.63	610.84	3,310.36	150,759.25
Plaster Rock	2,270,810	23.14	649.92	4,927.94	141,925.59
Woodstock	10,450,644	25.81	623.66	3,810.36	155,979.76
Subtotal - RHC 3	**107,050,082**	**25.36**	**583.08**	**4,482.24**	**160,494.88**
Edmundston	36,477,203	28.81	669.32	6,548.60	215,841.44
Grand Falls	8,201,080	25.86	717.94	3,987.03	234,316.56
St Quentin	3,638,683	26.53	982.37	5,178.19	303,223.60
Subtotal - RHC 4	**48,316,965**	**28.09**	**693.95**	**5,828.70**	**223,689.65**
Campbellton	37,337,785	25.65	829.42	7,079.50	229,066.16
Dalhousie	8,152,267	23.57	587.51	4,440.96	194,101.60
Subtotal - RHC 5	**45,490,052**	**25.25**	**772.42**	**6,395.48**	**221,902.69**
Bathurst	48,708,861	32.66	801.63	5,388.36	212,702.45
Caraquet	9,311,841	26.67	771.55	4,217.74	238,765.15
Lameque	3,797,886	26.10	1,145.32	5,101.89	316,490.50
Tracadie	10,486,866	25.24	601.07	4,069.41	177,743.49
Subtotal - RHC 6	**72,305,453**	**30.11**	**772.54**	**4,965.72**	**213,290.42**
Miramichi	38,800,843	26.39	847.96	4,756.29	224,282.33
Subtotal - RHC 7	**38,800,843**	**26.39**	**847.96**	**4,756.29**	**224,282.33**
Total Hospitals	**641,045,779**	**27.88**	**691.42**	**5,803.19**	**202,031.45**